

City of Colton Capital Improvements Program



**FISCAL YEAR
2014-2015**

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Capital Improvement Plans and Planning

Background

Cities and other local governments often make significant capital expenditures, including issuing bonds, without first analyzing the impact such expenditures may have on future operations and expenditures for other important capital projects. A capital plan is intended to assist municipalities in making choices about which projects should be implemented, how they should be financed and when.

What Is A Capital Improvement Plan

A Capital Improvement Plan is a tool to assess the long-term capital project requirements of a government entity and to establish funding of high-priority projects in a timely and cost-effective fashion. Development of a Capital Improvement Plan is intended to ensure that policy makers are responsible to residents and businesses of the community with respect to the expenditure of public funds. A Capital Improvement Plan also promotes the provision of continuous efficient services. The written plan identifies and describes capital projects, the years in which funding each project is to occur and the method of funding. While a Capital Improvement Plan may be designed to forecast any period of time, it generally extends beyond the current operating cycle and usually covers a three to five year time frame.

Developing The Capital Plan

Development of a capital improvement plan generally involves the following steps:

- Organizing the Parties Involved
- Inventorying Assets
- Establishing Priority Ranking Criteria
- Preparing Financial Forecasts
- Preparing Project Requests
- Prioritizing Projects
- Drafting the Plan

The following is a brief description of these steps:

Organize the Parties Involved: The first step in the capital planning process is to determine who will be involved in the planning process and to establish their respective responsibilities. One person, such as the chief administrative officer for the governing unit or an outside consultant, generally manages the capital planning process (the "Planning Manager"). The Planning Manager organizes, directs and assists all other parties involved in the capital planning process. In addition, the Planning Manager determines the content of the plan and oversees drafting of the plan.

The other parties involved in the capital planning process are typically department heads and elected officials. Citizen involvement is desirable and their responsibilities are set forth in the capital planning policies established by the governing body. Consulting engineers may also be involved to assist in evaluating project needs and in providing project cost estimates.

Once the parties to the planning process have been determined, meetings are conducted by the Planning Manager with the other parties to outline the purpose of the capital planning process and define responsibilities. Follow-up meetings are held to assist the parties in completing forms and for the purpose of prioritizing projects.

Inventorying Assets: The purpose of this step is to assess the condition of capital assets already owned, controlled or maintained by the governing unit. While larger units of government may have asset managers, most units of government will rely on department heads and consulting engineers to complete this step. The Project Manager generally prepares forms setting forth the information to be provided. Information derived through the inventory process should include a description of the capital asset being inventoried, the name of the department controlling the asset, the location of the asset, purpose or use of the asset, when the asset was acquired or constructed, expected life of the asset, a description and date of any major renovations, and a description of the condition of the asset. The description should include a discussion of any renovations or upgrades which will be required over the period covered by the capital plan and the year in which the asset should be replaced.

Establish Priority Ranking Criteria: Criteria must be established which will be used as a guideline for prioritizing project funding. The criteria should be put in writing and distributed to each party involved in the capital planning process. The criteria established should facilitate ranking projects on a high, medium or low priority basis. High priority projects may be those which are (i) required by law or specific court order, (ii) required by contract, (iii) improve public safety, (iv) reduce current operating, maintenance or contractual expenses, (v) increase revenues, (vi) contribute to job retention or (vii) benefit all or a majority of the residents. Medium priority projects may include those which (i) prevent deterioration of assets, (ii) improve delivery of services to the public, (iii) contribute to job creation, or (iv) are non-essential but have a high degree of public support. Low priority projects may include those which (i) support delivery of a service for which there is a declining demand, (ii) enable the provision of a new service not currently provided, or (iii) improve the quality of life but are non-essential.

Prepare Financial Forecasts: The purpose of this step is to determine the level of capital expenditures which the governing body can make over the period covered by the capital plan. The analysis is made for each fund or account from which a capital expenditure will be made, taking into account historical operating results and future additional revenues or expenditures. Projections are made to determine net income (revenues, less expenditures, less existing debt service). Net income is the amount which will be available each year for payment of capital projects (pay-as-you go funding) or for payment of debt service on newly issued bonds.

Financial forecasts should also take into account proposed new revenue sources including taxes, bonds, or user charges. Since bonding is often used as a funding source for capital projects, forecasts must also consider debt capacity and the impact bonds will have on tax rates or user charges.

Prepare Project Requests: This step involves the preparation of forms to request capital funding for the repair, renovation, upgrading or replacement of assets identified through the inventory process. Requests are also made for the construction or acquisition of new capital assets. This step is typically completed by each department within the governing body and submitted to the Project Manager. The Project Manager or a committee reviews the requests for completeness. The requests provide an opportunity to present to the governing body all capital projects deemed by departments to be desirable. Since project requests represent all projects desired, without consideration for financial capacity, compilation of the requests is often similar to a wish list.

The information included in the requests should facilitate the prioritizing of projects. Accordingly, the requests should include the following information:

- Project Description: A description of the proposed construction project or the vehicles or equipment to be acquired.
- Existing Condition: A description of the existing condition to be alleviated by the project.
- Goals And Benefits: The goals and benefits to be derived through the construction or acquisition project.
- Funding Schedule: The estimated cost of the project and the timing for funding are set forth. Project timing is based on the assessment of need by the department manager and may be changed through the prioritizing process.
- Project Funding: Should identify whether the project will be funded by the governing body's own resources, through an intergovernmental grant or loan, or a combination of such sources.

More sophisticated plans also account for the impact the capital acquisition or new facility will have on the overall budget. This analysis would generally include:

- Annual operation or maintenance costs
- Annual reductions in current operation and maintenance costs
- Additional staffing, particularly when a new service is involved

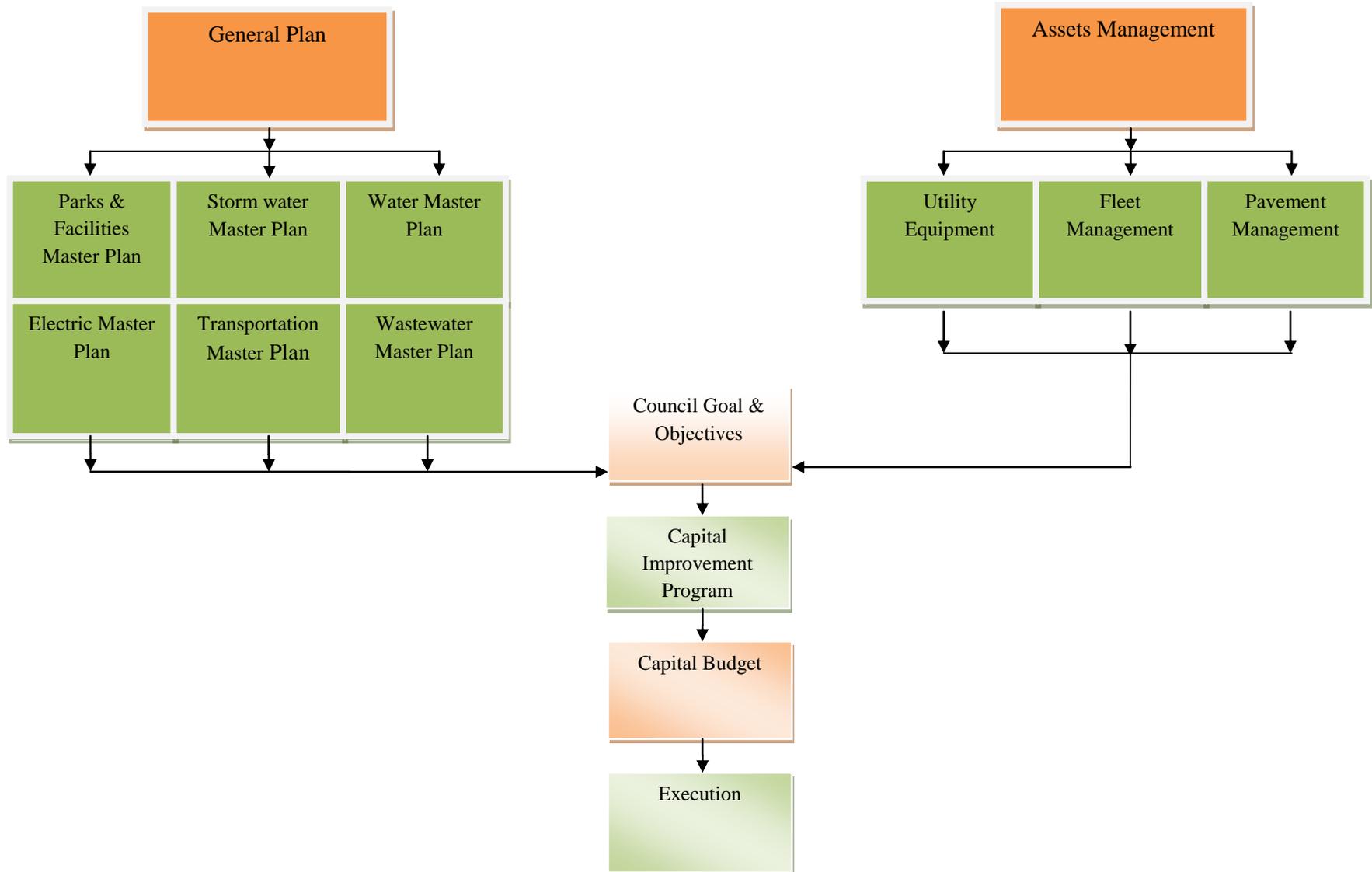
Benefits of a Five Year Plan

A five year capital plan prioritizes projects, sets timing goals and sets forth funding options. This results in several benefits including the following:

1.	Terminates the ad hoc policy of allocating resources to capital projects without regard to long-term impact on the government's available reserves.
2.	Assures that the most important projects obtain funding.
3.	Integrates budgeting for day-to-day services and activities with budgeting for capital improvements. This insures that construction and acquisition needs are addressed.
4.	Assures that the most appropriate method of funding is selected (e.g. pay-as-you go, privatizing or bonds. Also insures that when bonds are used the most appropriate type is selected.)
5.	Improves project planning and timing sequence. (e.g. Allows sufficient time to arrange and promote bond or tax referenda. Allows sufficient time to accumulate cash for pay-as-you go projects.)



Capital Budget Flow Chart



Capital Projects Index

page No.	Projects	District	Funding Source	Project Duration	Funding Amount
Section 4	Public Works/Engineering/Parks/Regional Arterial Projects				
	Local Streets				
PWE-01	SRTS Randall Ave. at William Jehue School	1	SRTS	January 2013 - March 2014	\$ 20,200.00
PWE-02	Laurel Grade Separation Project	2,3	UPPR, BNSF, SANBAG, City	January 2011 - December 2015	\$ 55,349,000.00
PWE-03	Colton Quite Zone Project	2,4	SANBAG	January 2012 - April 2014	\$ 1,085,837.00
PWE-04	CDBG Bordwell/Lincolon Elem. Improvement Project	3	CDBG	January 2013 - March 2014	\$ 250,000.00
PWE-05	CDBG Colton Ave Sidewalk Improvement Project	3	CDBG	January 2013 - December 2013	\$ 104,330.00
PWE-06	Mount Vernon Avenue Pavement Rehabilitation	3	Measure I	July 2014 - June 2015	\$ 360,000.00
PWE-07	Mt. Vernon Ave. Corridor Traffic Signal Improvement	3,4,6	HSIP, Measure I	January 2014 - December 2015	\$ 770,000.00
PWE-08	Bostick Litton and La Cadena Drive St. Imp. Proj.	3,6	Measure I	April 2013 - December 2014	\$ 91,494.00
PWE-09	CDBG Alley Asphalt Paving Project	4	CDBG	July 2013 - June 2014	\$ 144,070.00
PWE-10	CDBG Citywide Street Improvement Project	4	CDBG	July 2013 - June 2014	\$ 204,019.00
PWE-11	La Cadena Dr Underpass Lighting Project	4	UPRR	July 2013 - June 2014	\$ 22,000.00
PWE-12	La Cadena Dr Underpass Murals and Painting Project	4	UPRR	July 2013 - June 2014	\$ 256,000.00
PWE-13	Rancho Avenue Pavement Rehabilitation	4	Measure I	July 2016 - June 2017	\$ 110,000.00
PWE-14	9th Street Extension Project	4		July 2014 - June 2017	\$ 626,000.00
PWE-15	South La Cadena Dr. Corridor Traffic Signalization Project	4,6	Traffic, Grand Terrace, Developer	February 2014 - June 2016	\$ 880,000.00
PWE-16	Hunts Lane Pavement Rehabilitation	5	Measure I	July 2015 - June 2016	\$ 180,000.00
PWE-17	Reche Canyon Road Pavement Rehabilitation	5	Measure I	January 2014 - June 2014	\$ 122,000.00
PWE-18	Washington Street Pavement Rehabilitation	5,6	Measure I	July 2015 - December 2018	\$ 415,000.00
PWE-19	Iowa Avenue Pavement Rehabilitation	6	Measure I	July 2015 - June 2016	\$ 150,000.00
PWE-20	Washington Street Extension at La Cadena	6	HPP, Measure I	July 2013 - June 2015	\$ 449,950.00
PWE-21	Citywide Slurry Seal Project	All	Measure I	June 2014 - June 2018	\$ 470,000.00
PWE-22	Washington St/Reche Canyon CMAQ Intersection Impr. Project	5		April 2005 - June 2015	\$ 500,000.00
	Freeway/Arterial Streets				
PWE-23	I-10 Pepper Ave Interchange Improvement Project	1	COLTON, SANBAG, TEA-21, DEMO-HPP, IMD	July 2013 - December 2016	\$ 7,655,000.00
PWE-24	I-215/Mt. Vernon Ave Washington St I/C	6	SANBAG	August 2012 - December 2017	\$ 108,000,000.00
	Bridges				
PWE-25	Barton Road Bridge Replacement	6	HBP, Measure I	January 2014- June 2016	\$ 3,243,075.00
PWE-26	La Cadena Bridge Replacement Project	6	HBP, Measure I	November 2012 - December 2018	\$ 27,535,000.00
PWE-27	Mt. Vernon Ave. Bridge Widening Project	6	HBP, HPP, Measure I	November 2012 - December 2018	\$ 11,006,000.00
PWE-28	Seismic Retrofit for Bridge #54C-0078	4	Measure I, HBP, Prop IB, HBP	June 2012 - December 2014	\$ 180,000.00
PWE-29	Seismic Retrofit for Bridge #54C-0079	4	Measure I, HBP, Prop IB, HBP	June 2012 - December 2014	\$ 180,000.00
PWE-30	Seismic Retrofit for Bridge #54C-0375	1	Measure I, HBP, Prop IB, HBP	June 2012 - December 2014	\$ 180,000.00
PWE-31	Seismic Retrofit for Bridge #54C-0384	4	Measure I, HBP, Prop IB, HBP	June 2012 - December 2014	\$ 245,000.00
PWE-32	Seismic Retrofit for Bridge #54C-0599	4	Measure I, HBP, Prop IB, HBP	June 2012 - December 2014	\$ 174,600.00
PWE-33	Seismic Retrofit for Bridge #54C-100	6	Measure I, HBP, Prop IB, HBP	June 2012 - December 2014	\$ 681,494.00
	Storm Drain Facilities				
PWE-34	South La Cadena Drainage Project	6	FEMA	July 2013 - June 2014	\$ 304,420.00
PWE-35	3-5 Storm Drain Project	1,4	TBD	TBD	\$ 21,024,000.00
	Parks				
PWE-36	McKinley Park Restroom Project	2	Parks Development Fee	July 2013 - June 2014	\$ 90,000.00
PWE-37	Rich Dauer Park Playround Equipment Repair	4,5	Local	April 2013 - March 2014	\$ 41,000.00
PWE-38	Colton Soccer Park Project	6	TBD	January 2014- TBD	\$ 10,517,140.00
	Building				
PWE-39	Council Office Project	4	Local	May 2013 - June 2014	\$ 80,000.00
	Total for Public Works/Engineering				\$ 253,696,629.00

Capital Projects Index

page No.	Projects	District	Funding Source	Project Duration	Funding Amount
Section 5	Water				
W-01	Masterplan	All	Local/Revenue	July 2013 - June 2014	\$ 210,502.00
W-02	Water Well Head Treatment Upgrade	All	Local/Revenue	November 2014 - June 2016	\$ 110,000.00
W-03	SCADA System Upgrade	All	Local/Revenue	March 2014 - June 2014	\$ 200,000.00
W-04	Water Meter Replacement Project	All	Local/Revenue	March 2014 - October 2014	\$ 489,288.00
W-05	Paving and Femcing of Well Sites Project	1,2,3,4	Local/Revenue	August - December 2016	\$ 360,000.00
W-06	4 MGD Reservoir at Walnut Well Site	2	Bond	July 2014 - July 2018	\$ 8,000,000.00
W-07	4 MGD Reservoir at Fogg Street	4	Bond	January 2014 - December 2016	\$ 6,500,000.00
W-08	Iron Horse Reservoir	5	Bond	June 2015 - June 2017	\$ 6,500,000.00
W-09	Center Street 18" Water Distribution Main Line project	6	Local/Revenue	July 2016 - June 2018	\$ 460,000.00
W-10	Construction of 24" Water Distribution Line Project	6	Local/Revenue	September 2014 - December 2015	\$ 800,000.00
	Total for Water				\$ 23,629,790.00
Section 6	Wastewater				
WW-01	Masterplan	All	Local/Revenue	May 2013 - July 2014	\$ 218,717.00
WW-02	Agua Mansa Sewer Force Main Project	1	Local/Revenue	September 2012 - April 2014	\$ 808,786.00
WW-03	Centrifuge Project	1	Local/Revenue	July 2013 - July 2014	\$ 1,000,000.00
WW-04	Sewer Main Improvement at Rancho Ave Project	1	Local/Revenue	July 2014 - May 2016	\$ 1,500,000.00
WW-05	La Cadena Sewer Line at Rancho Ave Project	6	Local/Revenue	December 2013 - October 2014	\$ 280,000.00
WW-06	Asphalt Paving of Existing Utility Easement	6	Local/Revenue	January 2014 - June 2014	\$ 98,000.00
WW-07	Center Street Lift Station Project	6	Local/Revenue	July 2015 - June 2018	\$ 4,000,000.00
	Total for Wastewater				\$ 7,905,503.00
Section 7	Electric				
E-01	Electric Meter Replacement	All	Revenue	July 2013 - June 2018	\$ 784,295.00
E-02	Fiber Optics	All	Revenue	July 2013 - June 2014	\$ 99,840.00
E-03	LED Streetlight Retrofit Project	All	Revenue	July 2013 - June 2014	\$ 75,000.00
E-04	Transmission Protection Relay	All	Revenue	July 2013 - June 2014	\$ 80,039.00
E-05	Underground Primary Cable Replacement Project	All	Revenue	July 2013 - Ongoing	\$ 1,000,000.00
E-06	Utility Pole Replacement	All	Revenue		\$ 1,125,000.00
E-07	SCADA Upgrades	All			\$ 100,000.00
E-08	Underground Cable Replacement Project	All			\$ 925,000.00
E-09	West Substation Project	1	Revenue	July 2013 - June 2015	\$ 4,500,000.00
E-10	66 KV Transmission Line Upgrade	1			\$ 500,000.00
E-11	Hub Sub-satation Blast Wall	4	Revenue	July 2013 - June 2014	\$ 20,000.00
E-12	SF 76 Breaker Replacement at Hub Substation	4	Revenue	July 2013- June 2014	\$ 225,000.00
E-13	Transformer Oil Containment	4,6	Revenue	Jul-13	\$ 84,375.00
E-14	Streetlight Pole Retrofit Project	5,6	Revenue		\$ 225,000.00
	Total for Electric				\$ 9,743,549.00
Section 8	Non-Building				

By District

Page No.	Projects	Funding Source	Funding Amount
Page No.	Projects	Funding Source	Funding Amount
	District 1		
PWE-01	SRTS Randall Ave. at William Jehue School	SRTS	\$ 20,200.00
PWE-22	I-10 Pepper Ave Interchange Improvement Project	COLTON, SANBAG,TEA-21, DEMO-HPP, IMD	\$ 7,655,000.00
PWE-29	Seismic Retrofit for Bridge #54C-0375	Measure I, HBP, Prop IB, HBP	\$ 180,000.00
PWE-34	3-5 Storm Drain Project	TBD	\$ 21,024,000.00
W-05	Paving and Fencing of Well Sites Project	Local/Revenue	\$ 360,000.00
WW-02	Agua Mansa Sewer Force Main Project	Local/Revenue	\$ 808,786.00
WW-03	Centrifuge Project	Local/Revenue	\$ 1,000,000.00
WW-04	Sewer Main Improvement at Rancho Ave Project	Local/Revenue	\$ 1,500,000.00
E-09	West Substation Project	Revenue	\$ 4,500,000.00
E-10	66 KV Transmission Line Upgrade		\$ 500,000.00
	District 2		
PWE-03	Colton Quite Zone Project	SANBAG	\$ 1,085,837.00
PWE-33	McKinley Park Restroom Project	Parks Devt. Fee	\$ 90,000.00
W-05	Paving and Fencing of Well Sites	Local/Revenue	\$ 360,000.00
W-06	4 MGD Reservoir at Walnut Well Site	Bond	\$ 8,000,000.00
	District 3		
PWE-04	CDBG Bordwell/Lincoln Elem. Improvement Project	CDBG	\$ 250,000.00
PWE-05	CDBG Colton Ave Sidewalk Improvement Project	CDBG	\$ 104,330.00
PWE-06	Mount Vernon Avenue Pavement Rehabilitation	Measure I	\$ 360,000.00
PWE-07	Mt. Vernon Ave. Corridor Traffic Signal Improvement	HSIP, Measure I	\$ 770,000.00
PWE-08	Bostick Litton and La Cadena Drive St. Imp. Proj.	Measure I	\$ 91,494.00
	District 4		
PWE-03	Colton Quite Zone Project	SANBAG	\$ 1,085,837.00
PWE-07	Mt. Vernon Ave. Corridor Traffic Signal Improvement	HSIP, Measure I	\$ 770,000.00
PWE-09	CDBG Alley Asphalt Paving Project	CDBG	\$ 144,070.00
PWE-10	CDBG Citywide Street Improvement Project	CDBG	\$ 204,019.00
PWE-11	La Cadena Dr Underpass Lighting Project	UPRR	\$ 22,000.00
PWE-12	La Cadena Dr Underpass Murals and Painting Project	UPRR	\$ 256,000.00
PWE-13	Rancho Avenue Pavement Rehabilitation	Measure I	\$ 110,000.00
PWE-14	9th Street Extension Project		\$ 626,000.00
PWE-28	Seismic Retrofit for Bridge #54C-0079	Measure I, HBP, Prop IB, HBP	\$ 180,000.00
PWE-27	Seismic Retrofit for Bridge #54C-0078	Measure I, HBP, Prop IB, HBP	\$ 180,000.00
PWE-30	Seismic Retrofit for Bridge #54C-0384	Measure I, HBP, Prop IB, HBP	\$ 245,000.00
PWE-31	Seismic Retrofit for Bridge #54C-0599	Measure I, HBP, Prop IB, HBP	\$ 174,600.00
PWE-34	3-5 Storm Drain Project	TBD	\$ 21,024,000.00
PWE-38	Council Office Project	Local	\$ 80,000.00
E-11	Hub Sub-satation Blast Wall	Revenue	\$ 20,000.00
E-12	SF 76 Breaker Replacement at Hub Substation	Revenue	\$ 225,000.00
E-13	Transformer Oil Containment	Revenue	\$ 84,375.00
W-05	Paving and Fencing of Well Sites	Local/Revenue	\$ 360,000.00
W-07	4 MGD Reservoir at Fogg Street	Bond	\$ 6,500,000.00
	District 5		
PWE-16	Hunts Lane Pavement Rehabilitation	Measure I	\$ 180,000.00

By District

Page No.	Projects	Funding Source	Funding Amount
PWE-17	Reche Canyon RoadPavement Rehabilitation	Measure I	\$ 122,000.00
PWE-18	Washington Street Pavement Rehabilitation	Measure I	\$ 415,000.00
PWE-22	Washingto St/Reche Canyon CMAQ Intersection Impr. Proj.		\$ 500,000.00
PWE-36	Rich Dauer Park PlaygroundEquipment Repair	Local	\$ 41,000.00
W-08	Iron Horse Reservoir	Bond	\$ 6,500,000.00
E-14	Streetlight Pole Retrofit Project	Revenue	\$ 225,000.00
	District 6		
PWE-07	Mt. Vernon Ave. Corridor Traffic Signal Improvement	HSIP, Measure I	\$ 770,000.00
PWE-08	Bostick Litton and La Cadena Drive St. Imp. Proj.	Measure I	\$ 91,494.00
PWE-18	Washington Street Pavement Rehabilitation	Measure I	\$ 415,000.00
PWE-19	Iowa Avenue Pavement Rehabilitation	Measure I	\$ 150,000.00
PWE-20	Washington Street Extension at La Cadena	HPP, Measure I	\$ 449,950.00
PWE-23	I-215/Mt. Vernon Ave Washington St I/C	SANBAG	\$ 108,000,000.00
PWE-24	Barton Bridge Replacement	HBP, Measure I	\$ 3,243,075.00
PWE-25	La Cadena Bridge Replacement Project	HBP, Measure I	\$ 27,535,000.00
PWE-26	Mt. Vernon Ave. Bridge Widening Project	HBP, HPP, Measure I	\$ 11,006,000.00
PWE-32	Seismic Retrofit for Bridge #54C-100	Measure I, HBP, Prop IB, HBP	\$ 681,494.00
PWE-33	South La Cadena Drainage Project	FEMA	\$ 304,420.00
PWE-37	Colton Soccer Park Project	TBD	\$ 10,517,140.00
E-13	Transformer Oil Containment	Revenue	\$ 84,375.00
W-05	Paving and Fencing of Well Sites	Local/Revenue	\$ 360,000.00
W-09	Center Street 18" Water Distribution Main Line Project	Local/Revenue	\$ 460,000.00
W-10	Construction of 24" Water Distribution Line Project	Local/Revenue	\$ 800,000.00
WW-05	La Cadena Sewer Line at Rancho Ave Project	Local/Revenue	\$ 280,000.00
WW-06	Asphalt Paving of Existing Utility Easement	Local/Revenue	\$ 98,000.00
WW-07	Center Street Lift Station Project	Local/Revenue	\$ 4,000,000.00
E-14	Streetlight Pole Retrofit Project	Revenue	\$ 225,000.00
	City Wide		
W-01	Masterplan	Local/Revenue	\$ 210,502.00
W-02	Water Well Head Treatment Upgrade	Local/Revenue	\$ 110,000.00
W-03	SCADA System Upgrades	Local/Revenue	\$ 200,000.00
W-04	Water Meter Replacement Project	Local/Revenue	\$ 489,288.00
WW-01	Masterplan	Local/Revenue	\$ 218,717.00
E-01	Electric Meter Replacement	Revenue	\$ 784,295.00
E-02	Fiber Optics	Revenue	\$ 99,840.00
E-03	LED Streetlight Retrofit Project	Revenue	\$ 75,000.00
E-04	Transmission Protection Relay	Revenue	\$ 80,039.00
E-05	Underground Primary Cable Replacement Project	Revenue	\$ 1,000,000.00
E-06	Utility Pole Replacement	Revenue	\$ 1,125,000.00
E-07	SCADA Upgrades		\$ 100,000.00
E-08	Underground Cable Replacement Project		\$ 925,000.00
PWE-21	Citywide Slurry Seal Project	Measure I	\$ 470,000.00



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 1

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Aftab Hussain	[]	Revised Project (Change Order)
Start Date:	January 2013	[]	Project to Delete
End Date:	March 2014	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: SRTSL 5065 022 – Randall Ave. and Eucalyptus Ave. at William Jehue Middle School

PROJECT LOCATION: Randall Ave. at Morris Elementary and William Jehue Middle School

PROJECT EST. COST: \$20,900	Funding Breakdown/Source: 1. \$4,700 – Host City Fees (240) 2. \$16,200- Misc. CIP Grants (225) 3.	Account Number: 1. 450-1106-6940-3890 2. 450-1106-6987-3890 3.
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PROJECT DESCRIPTION: A Safe Routes to School project including the installation of solar-powered flashing beacons, warning signs, striping and marking. Project is located at the intersection of Randall Ave. and Eucalyptus Ave. near Morris Elementary and William Jehue Middle School.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	1/2013	6/2013	\$ 2,000	[] GF [] Utility [] TIF [X] Other
FY 2013 - 2014	2. Construction	7/2013	3/2014	\$ 18,900	[] GF [] Utility [] TIF [X] Other
FY 20____ - 20____	3			\$	[] GF [] Utility [] TIF [] Other
FY 20____ - 20____	4			\$	[] GF [] Utility [] TIF [] Other
FY 20____ - 20____	5			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 2,3

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	January 2011	<input type="checkbox"/>	Project to Delete
End Date:	December 2015	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Laurel Grade Separation			
PROJECT LOCATION: Laurel Street at BNSF Rail Road Track			
PROJECT EST. COST: \$55,349,000	Funding Breakdown/Source: 1. \$5,511,000 - City 2. \$4,261,000 - UPPR 3. \$5,543,000 - BNSF 4. \$40,034,000- SANBAG	Account Number: 1. TBD 2. 3. 4.	
PROJECT DESCRIPTION: Construction of Bridge Under Pass along Laurel Street at BNSF Rail Road Track.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2011 - 2012	1. Design/Environmental	1/2011	6/2013	\$ 4,157,891	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2012 - 2013	2. Right of Way	7/2011	6/2013	\$ 10,348,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	3. Construction	7/2013	12/2015	\$ 40,843,109	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014- 2015	4.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 2, 4

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	January 2012	<input type="checkbox"/>	Project to Delete
End Date:	April 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Colton Quiet Zone Project			
PROJECT LOCATION: BNSF Track intersection at Valley Blvd., E Street, H Street and Olive Street. Streets that dead end at BNSF: F Street, D Street, B Street and Hanna Street.			
PROJECT EST. COST: \$1,085,837 – Construction only	Funding Breakdown/Source: 1. \$1,085,837 2. 3.	Account Number: 1. 451-1103-6987-3890 2. 3.	
PROJECT DESCRIPTION: Railroad crossing improvement at Valley Blvd. and Olive St. by installation of curb, gutter, sidewalk, median island and wrought iron fencing. Cul-de-sac E and H St. by installation of curb, gutter, sidewalk and wrought iron fencing. Improvement of existing dead end street F St., D Street, B Street and Hanna St. by installation of guardrail, wrought iron fencing, and missing curb, gutter and sidewalk.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. P S and E – SANBAG	1/2012	4/2013	\$ SANBAG	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Construction	5/2013	4/2014	\$1,085,837	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 3

			<i>Is this a: (choose one)</i>
Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	January 2013	[]	Project to Delete
End Date:	March 2014	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: CDBG Project #104-38105/3674 – Bordwell Ave./Lincoln Elementary Improvement Project			
PROJECT LOCATION: Bordwell Ave. between Olive Street and B Street			
PROJECT EST. COST: \$250,000	Funding Breakdown/Source: 1. \$250,000 - CDBG 2. 3.	Account Number: 1. 215-1301-6920-3890 2. 3.	
PROJECT DESCRIPTION: Drop-off zone improvement project. Scope of work includes asphalt paving, concrete sidewalk, curb and gutter, minor landscaping and installation of waiting shed canopy..			

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2012 - 2013	1. Engineering		1/2013	8/2013	\$ 22,720	[] GF [] Utility [] TIF [X] Other
FY 2013 - 2014	2. Construction		9/2013	3/2014	\$ 227,280	[] GF [] Utility [] TIF [X] Other
FY 20____ - 20____	3				\$	[] GF [] Utility [] TIF [] Other
FY 20____ - 20____	4				\$	[] GF [] Utility [] TIF [] Other
FY 20____ - 20____	5				\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 3

Is this a: (choose one)

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	January 2013	<input type="checkbox"/>	Project to Delete
End Date:	December 2013	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: CDBG Project #104-38205/3675 – Colton Ave. Sidewalk Improvement Project

PROJECT LOCATION: Colton Ave. between Mt. Vernon Ave. and Fairview Ave.

PROJECT EST. COST: \$104,330	Funding Breakdown/Source:	Account Number:
	1. \$104,330 - CDBG	1. 215-1302-6920-3890
	2.	2.
	3.	3.

PROJECT DESCRIPTION: Installation of missing sidewalk, handicap ramps, curb and gutter, and drive approach.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	1/2013	6/2013	\$ 8,350	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	7/2013	12/2013	\$ 95,980	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 3

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2014	<input type="checkbox"/>	Project to Delete
End Date:	June 2015	<input checked="" type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Mt. Vernon Avenue Pavement Rehabilitation

PROJECT LOCATION: Mt. Vernon Avenue from Olive St. to City Limit

PROJECT EST. COST: \$360,000.00	Funding Breakdown/Source:	Account Number:
	1. \$360,000.00 – Measure I	1.
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Two inch thick grind and overlay of asphalt, restriping, and traffic loops.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	1. Design/Construction	7/2013	6/2014	\$ 100,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	2. Design/Construction	7/2014	6/2015	\$ 260,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2015 - 2016	3.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	4.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017 - 2018	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 3, 4, 6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	January 2014	<input type="checkbox"/>	Project to Delete
End Date:	December 2015	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Mount Vernon Avenue Corridor Traffic Signal Improvement Project			
PROJECT LOCATION: Mt. Vernon Ave. at intersections of Olive. St., Colton Ave., Valley Blvd, Cooley Dr., Santo Antonio Dr. and Centerpointe Dr.			
PROJECT EST. COST: \$770,000	Funding Breakdown/Source: 1. \$693,000/ HSIP-Federal Grant 2. \$77,000/Measure I 3.	Account Number: 1. XXXX-XXXX-XXXX-XXXX 2. XXXX-XXXX-XXXX-XXXX 3.	
PROJECT DESCRIPTION: Traffic signal equipment upgrade at six (6) intersections along Mt. Vernon Avenue corridor. Scope of works includes replacement of sub-standard traffic signal pole and signal heads, and installation of pedestrian head with countdown, audio crosswalk devices and signage.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Preliminary Engineering	1/2014	12/2014	\$80,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	2. Construction	1/2015	12/2015	\$690,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures

Center Point Drive



Santo Antonio Drive



Cooley Drive



Valley Blvd.



Colton Ave.



Olive Street





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 3, 6

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Aftab Hussain	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	April 2013	<input type="checkbox"/>	Project to Delete
End Date:	December 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Bostick Avenue/Litton Avenue and La Cadena Drive Street Improvement Project

PROJECT LOCATION: La Cadena Drive at 10th Street and Bostick Avenue/Litton Avenue

PROJECT EST. COST: \$97,254	Funding Breakdown/Source:	Account Number:
	1. \$97,254 – Measure I (218)	1. 450-1202-6970-3890
	2.	2.
	3.	3.

PROJECT DESCRIPTION: For Bostick and Litton Avenue - Installation of missing curb, gutter, sidewalk, handicap ramp, and asphalt paving; For La Cadena Drive at 10th Street – replace concrete curb and gutter and installation of concrete cross gutter and asphalt paving to eliminate low spots.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2012 - 2013	1. Engineering		4/2013	6/2013	In-House	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction		7/2013	3/2014	\$ 97,254	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



Bostick Avenue/Litton Avenue



La Cadena Drive at 10th Street



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Aftab Hussain	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: CDBG Project #104-39205/3688 – Alley Asphalt Paving Project

PROJECT LOCATION: Alleys between Pennsylvania Ave. to Rancho Ave. and 3rd Street to 5th Street

PROJECT EST. COST: \$144,070	Funding Breakdown/Source:	Account Number:
	1. \$144,070 - CDBG	1. 215-1402-6920-3000
	2.	2.
	3.	3.

PROJECT DESCRIPTION: Asphalt paving of 4 to 6 alleys in the Census Tract 66 and 69.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Engineering	6/2013	12/2013	\$ 12,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	1/2014	6/2014	\$ 132,070	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

**COUNCIL DISTRICT: 1, 2, 3, 4,
5 and 6**

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: CDBG Project #104-39105/3687 – Citywide Street Improvement Project

PROJECT LOCATION: Laurel Street between Mt. Vernon Ave. and Holly Ave., Johnston St. between Bordwell Ave. and Mt. Vernon Ave., and Citywide raised sidewalk repair.

PROJECT EST. COST: \$204,019	Funding Breakdown/Source:	Account Number:
	1. \$204,019 - CDBG	1. 215-1401-6920-3000
	2.	2.
	3.	3.

PROJECT DESCRIPTION: The Project will include installation of missing, broken and lifted sidewalks, curb, gutter and handicap ramps throughout the City within CDBG Census Tracts.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Engineering	7/2013	12/2013	\$ 22,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	1/2014	6/2014	\$ 182,019	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 4

<i>Is this a: (choose one)</i>			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: La Cadena Dr. Underpass Lighting Project			
PROJECT LOCATION: La Cadena Dr. at UPRR and I-10 underpass.			
PROJECT EST. COST: \$22,000	Funding Breakdown/Source: 1. \$22,000 – UPRR 2. 3.	Account Number: 1. 451-1203-6987-3890 2. 3.	
PROJECT DESCRIPTION: Installation of lighting at La Cadena Drive underpass as part of the Colton Crossing improvement.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Engineering	7/2013	11/2013	\$ 4,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	12/2013	2/2014	\$ 18,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 4

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: La Cadena Dr. Underpass Painting and Murals Project			
PROJECT LOCATION: La Cadena Dr. at UPRRR and I-10 underpass.			
PROJECT EST. COST: \$256,000	Funding Breakdown/Source: 1. \$256,000 – UPRR 2. 3.	Account Number: 1. 451-1203-6987-3890 2. 3.	
PROJECT DESCRIPTION: Painting of the bridge and murals at La Cadena Drive underpass.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	7/2013	12/2013	\$ 30,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	1/2014	6/2014	\$ 226,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2016	<input type="checkbox"/>	Project to Delete
End Date:	June 2017	<input checked="" type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Rancho Avenue Pavement Rehabilitation

PROJECT LOCATION: Rancho Ave from Valley Blvd. to UPRR Bridge

PROJECT EST. COST: \$110,000.00	Funding Breakdown/Source:	Account Number:
	1. \$110,000.00 – Measure I	1.
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Two inch thick grind and overlay of asphalt, restriping, and traffic loops.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	4. Design/Construction	7/2016	6/2017	\$110,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2017 - 2018	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2014	<input type="checkbox"/>	Project to Delete
End Date:	June 2017	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: 9th Street Extension Project

PROJECT LOCATION: 9th Street between O Street and Congress Street

PROJECT EST. COST: \$626,000 +R/W	Funding Breakdown/Source:	Account Number:
	1. \$626,000	1.
	2. \$	2.
	3. \$	3.
	4. \$	4.

PROJECT DESCRIPTION: Extension of 9th Street from O Street to Congress Street. Scope of works includes ROW acquisition, asphalt paving, curb, gutter, and sidewalk installation.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2012 - 2013	1.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Design				\$ 57,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3. ROW				\$TBD	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	4. Construction				\$569,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	5.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 4,6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	February 2014	<input type="checkbox"/>	Project to Delete
End Date:	June 2016	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: South La Cadena Dr. Corridor Traffic Signalization Project.			
PROJECT LOCATION: La Cadena Dr. at the intersection of M St, Rancho Ave, and Litton Ave.			
PROJECT EST. COST: \$880,000	Funding Breakdown/Source: 1. \$ 540,000 –(Traffic) 2. \$ 90,000 -Grand Terrace 3. \$ 250,000 -Developer	Account Number: 1. TBD 2. 3.	
PROJECT DESCRIPTION: Installation of traffic Signals at the intersections, 1. La Cadena Dr./M Street -100% Colton Funded 2. La Cadena Dr./Rancho Ave – Developer Funded 3. La Cadena Dr./Colton Ave – Joint Project with the City of Grand Terrace 4. La Cadena Dr./Iowa Ave – 100% Colton Funded			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3. Design/Environmental			\$ 40,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input checked="" type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2015- 2016	4. Construction			\$ 820,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input checked="" type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2016- 2017				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 5

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	July 2015	[]	Project to Delete
End Date:	June 2016	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Hunts Lane Pavement Rehabilitation

PROJECT LOCATION: Hunts Lane from Washington St. to Mountain Woods St.

PROJECT EST. COST: \$180,000.00	Funding Breakdown/Source:	Account Number:
	1. \$180,000.00 – Measure I	1.
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Two inch thick grind and overlay of asphalt, restriping, and traffic loops.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	3. Design/Construction	7/2015	6/2016	\$180,000	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2017 - 2018	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 5

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	January 2014	[]	Project to Delete
End Date:	June 2014	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Reche Canyon Road Pavement Rehabilitation

PROJECT LOCATION: Reche Canyon Road from Shane Dr. to 750 Ft. North

PROJECT EST. COST: \$122,000.00	Funding Breakdown/Source:	Account Number:
	1. \$122,000.00 – Measure I	1.
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Two inch thick grind and overlay of asphalt, restriping, and new traffic loops at Shane Dr.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	1. Design/ Construction	1/2014	6/2014	\$ 122,000	[] GF [] Utility [] TIF [X] Other
FY 2014 - 2015	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2017 - 2018	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 5,6

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	July 2015	[]	Project to Delete
End Date:	December 2018	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Washington Street Pavement Rehabilitation

PROJECT LOCATION: Washington Street between Mt. Vernon to Waterman Ave

PROJECT EST. COST: \$415,000.00	Funding Breakdown/Source:	Account Number:
	1. \$415,000.00 – Measure I	1.
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Two inch thick grind and overlay of asphalt, restriping, and traffic loops.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2013 - 2014	1.				\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	2.				\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	3. Design/Construction		7/2015	6/2016	\$50,000	[] GF [] Utility [] TIF [X] Other
FY 2016 - 2017	4. Design/ Construction		7/2016	6/2017	\$150,000	[] GF [] Utility [] TIF [X] Other
FY 2017 - 2018	5. Design/ Construction		7/2017	6/2018	\$215,000	[] GF [] Utility [] TIF [X] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2015	<input type="checkbox"/>	Project to Delete
End Date:	June 2016	<input checked="" type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Iowa Avenue Pavement Rehabilitation

PROJECT LOCATION: Iowa Ave from I-215 Project Limit to Main Street

PROJECT EST. COST: \$150,000.00	Funding Breakdown/Source:	Account Number:
	1. \$150,000.00 – Measure I	1.
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Two inch thick grind and overlay of asphalt, restriping, and traffic loops.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3. Design/Construction	7/2015	6/2016	\$150,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2016 - 2017	4.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017 - 2018	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2015	<input checked="" type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Washington Street Extension at La Cadena Drive

PROJECT LOCATION: Washington St. from west end to La Cadena Dr.

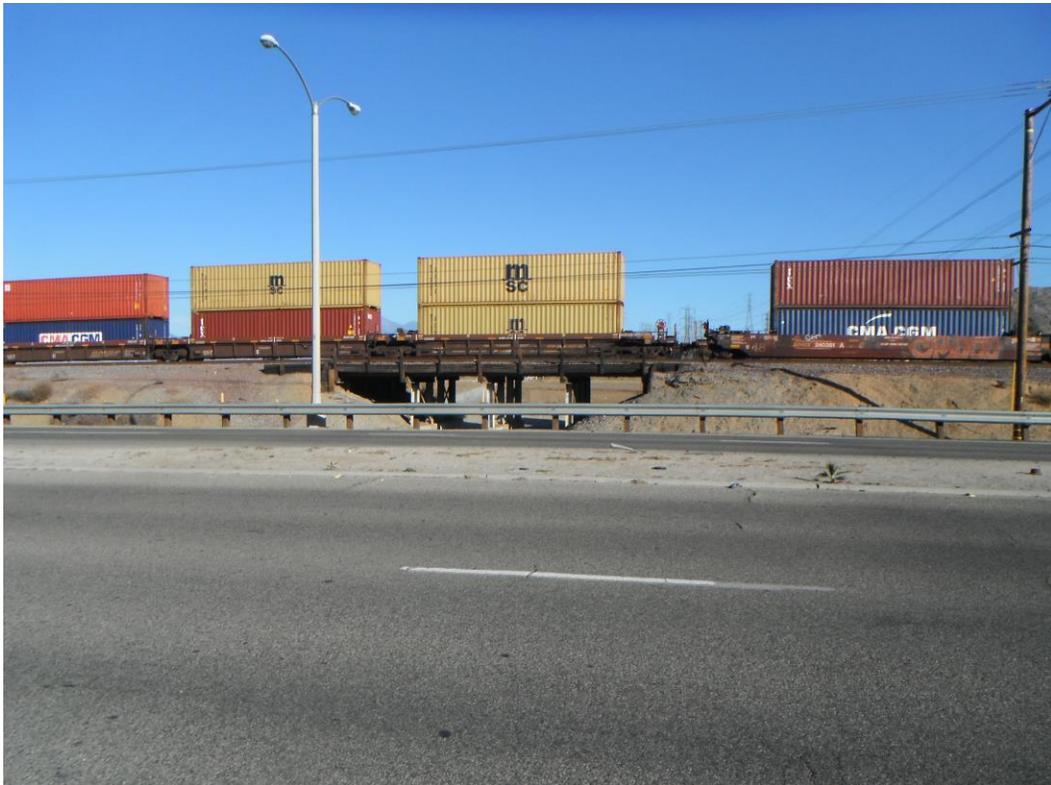
PROJECT EST. COST: \$449,950	Funding Breakdown/Source:	Account Number:
	1. \$89,990- Measure I 2. \$359,960- DEMO/HPP 3. 4.	1. 2. 3. 4.

PROJECT DESCRIPTION: Extend Washington St. to La Cadena Drive. Scope of works includes construction of new asphalt paved roads.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2013 - 2014	1. Environmental/Design		1/2014	12/2015	\$ 449,950	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3. Right of Way				\$ TBD	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	4. Construction				\$ TBD	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017 - 2018	5.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT:1,2,3,4,5,6

			<i>Is this a: (choose one)</i>
Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	July 2014	[]	Project to Delete
End Date:	June 2018	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: Citiwide Slurry Seal Project			
PROJECT LOCATION: City Wide-Variou Locations			
PROJECT EST. COST: \$470,000.00	Funding Breakdown/Source: 1. \$470,000.00 – Measure I 2. 3. 4.	Account Number: 1. 2. 3. 4.	
PROJECT DESCRIPTION: Slurry Seal and restriping on various city streets.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	2. Design/Construction			\$120,000	[] GF [] Utility [] TIF [X] Other
FY 2015 - 2016	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	4. Design/Construction			\$150,000	[] GF [] Utility [] TIF [X] Other
FY 2017 - 2018	5. Design/Construction			\$200,000	[] GF [] Utility [] TIF [X] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 5

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	April 2005	<input type="checkbox"/>	Project to Delete
End Date:	June 2015	<input checked="" type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Washington St/Reche Canyon CMAQ Intersection Improvement Project

PROJECT LOCATION: Washington St/ Reche Canyon Rd

PROJECT EST. COST: \$500,000	Funding Breakdown/Source:	Account Number:
	1. \$ 400,000	1. 450-0543-6983-3890
	2. \$ 100,000	2. 450-0543-6970-3890
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Provide additional turning lane, traffic signal modification and striping.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Preliminary Engineering	4/2005	1/2010	\$ 100,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	7/2014	6/2015	\$ 400,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 1

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	July 2013	[]	Project to Delete
End Date:	December 2016	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: I-10 Pepper Avenue Interchange Improvement Project

PROJECT LOCATION: I-10 and Pepper Ave

PROJECT EST. COST: \$7,655,000	Funding Breakdown/Source:	Account Number:
	1. \$246,400- City of Colton 2. \$369,600- SANBAG 3. \$6,134,460- TEA21/HPP/DEMO 4. \$904,540- IMD	1. 249-1000-6900-2350 2. 3. 4.

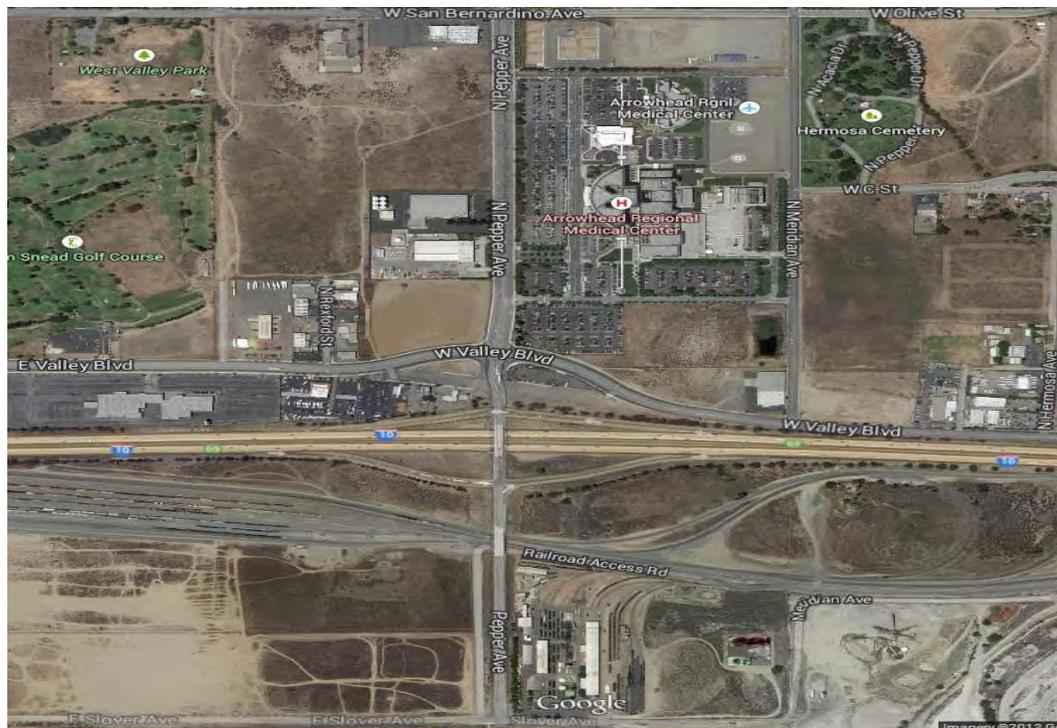
PROJECT DESCRIPTION: Replace Pepper Avenue Interchange bridge at I-10 freeway. SANBAG is the lead Agency for the project.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	1. Design/Environmental	7/13	12/14	\$ 1,990,000	[] GF [] Utility [] TIF [X] Other
FY 2014 - 2015	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	3. Construction			\$5,665,000	[] GF [] Utility [] TIF [X] Other
FY 2016 - 2017	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2017 - 2018	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	August 2012	[]	Project to Delete
End Date:	December 2017	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: I-215/Mt. Vernon Ave Washington St Interchange Improvement Project

PROJECT LOCATION: I-215 and Mt. Vernon Ave

PROJECT EST. COST: \$108,000,000	Funding Breakdown/Source:	Account Number:
	1. \$108,000,000	1. SANBAG
	2.	2.
	3.	3.
	4.	4.

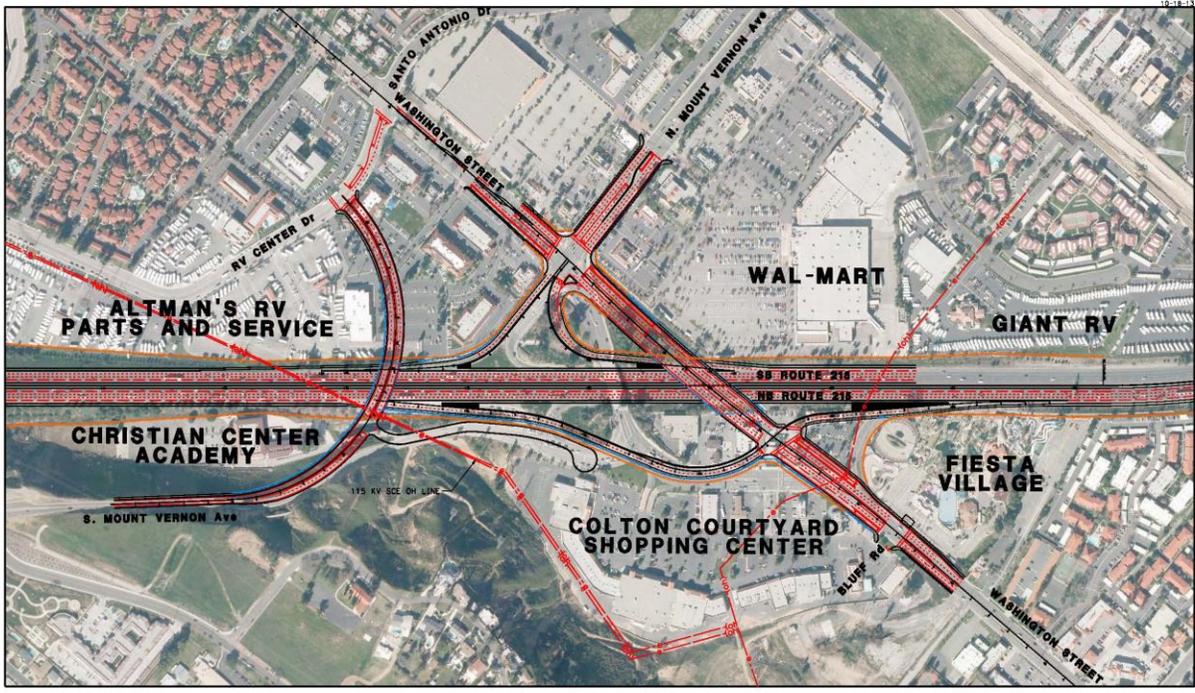
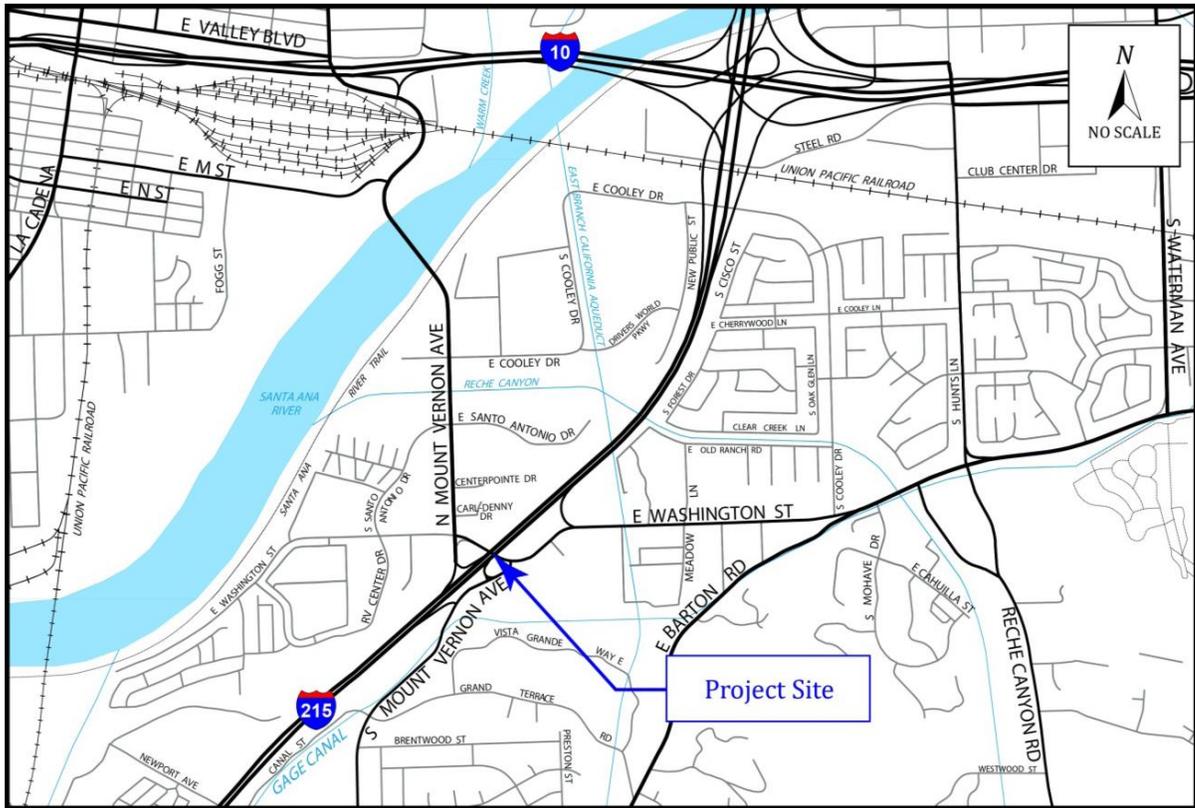
PROJECT DESCRIPTION: Freeway Interchange improvement and Washington Bridge replacement. SANBAG is the lead Agency for the project.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	1. Environmental/Design	8/2012	11/2015	\$ 8,000,000	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	2. Right of Way	3/2013	11/2015	\$ 30,000,000	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	4. Construction	1/2016	12/2017	\$ 70,000,000	[] GF [] Utility [] TIF [] Other
FY 2017 - 2018	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



Proposed Alternative

I-215/Mt VERNON-WASHINGTON
 ALTERNATIVE 11: 2 BRIDGES EXIST SB / DIAMOND NB



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	January 2014	[]	Project to Delete
End Date:	June 2016	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Federal Project No.BRLS 5065(024) – Barton Road Bridge Replacement Project

PROJECT LOCATION: Barton Road at UPRR Track

PROJECT EST. COST: \$3,243,075	Funding Breakdown/Source:	Account Number:
	1. \$2,871,094 - HBP	1.
	2. \$371,981 - Local	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Removal of existing bridge and replace it by at grade roadway system.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	1. Engineering/Environmental	1/2014	10/2015	\$ 440,513	[] GF [] Utility [] TIF [X] Other
FY 2014 - 2015	2. Right of Way	4/2014	6/2015	\$	[] GF [] Utility [] TIF [X] Other
FY 2015 - 2016	3. Construction	7/2015	6/2016	\$2,802,562	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2017 - 2018	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	November 2012	[]	Project to Delete
End Date:	December 2018	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Federal Project No. BRLS 5065(014) – La Cadena Dr. over Santa Ana River Bridge Replacement Project

PROJECT LOCATION: La Cadena Drive at Santa Ana River

PROJECT EST. COST: \$27,535,000	Funding Breakdown/Source:	Account Number:
	1. \$318,293- Measure I (for P.E.) 2. \$2,456,707 – HBP (for P.E.) 3. \$21,920,028 – HBP (R/W & Const.) 4. \$2,839,972- (City MARH)	1. 450-1306-6970-3890 2. 450-1306-6986-3890 3. Funding Source TBD 4. Funding Source TBD

PROJECT DESCRIPTION: Replacement of La Cadena Bridge over Santa Ana River. The Project scope includes widening of bridge to six (6) lanes, ADA sidewalk and Class II bikelane. The scope also includes utility relocation and acquiring necessary easement and right of way.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2012 - 2013	1. Engineering/Environmental	11/2012	10/2015	\$ 2,775,000	[] GF [] Utility [] TIF [X] Other
FY 2013 - 2014	2.			\$	[] GF [] Utility [] TIF [X] Other
FY 2014 - 2015	3. R/W Certification	03/2015	12/2015	\$150,000	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	4. Construction	01/2016	12/2018	\$24,610,000	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	November 2012	[]	Project to Delete
End Date:	December 2018	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Federal Project No.HPLUL 5065(023) – Mt. Vernon Ave. over UPRR Bridge Widening Project

PROJECT LOCATION: Mt. Vernon Avenue at UPRR Track

PROJECT EST. COST: \$11,006,000	Funding Breakdown/Source:	Account Number:
	1. \$503,910- Measure I (for P.E.) 2. \$1,439,839 – HPP (for P.E.) 3. \$1,111,052 – HBP (for P.E.) 4. \$7,951,199 – Const/ROW	1. 450-1307-6897-3890 2. 450-1307-6897-3890 3. 450-1307-6897-3890 4. TBD

PROJECT DESCRIPTION: Widening of existing Mt. Vernon Avenue Bridge over UPRR railroad track from 2 to 4 lanes. The Project scope includes ADA sidewalk, Class II bike lane, utility relocation and acquiring necessary easement and right of way.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2012 - 2013	1. Engineering/Environmental	11/2012	06/2016	\$ 3,054,800	[] GF [] Utility [] TIF [X] Other
FY 2013 - 2014	2.			\$	[] GF [] Utility [] TIF [X] Other
FY 2014 - 2015	3. R/W Certification	06/2015	07/2016	\$150,000	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	4. Construction	07/2016	12/2018	\$7,801,200	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 4

<i>Is this a: (choose one)</i>			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	June 2012	<input type="checkbox"/>	Project to Delete
End Date:	Dec 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Seismic Retrofit for Bridge #54C-0078

PROJECT LOCATION: BNSF Bridge Over La Cadena Dr.

PROJECT EST. COST: \$180,000	Funding Breakdown/Source:	Account Number:
	1. \$10,161- Measure I	1. 450-0635-6970-3890
	2. \$39,839-HBP	2. 450-0635-6987-3890
	3. \$14,911-Prop IB	3.
	4. \$115,089-HBP	4.

PROJECT DESCRIPTION: Scope of works includes installation of reinforce concrete seat extender for the bridge

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2012 - 2013	1. Design/Environmental		July 2012	March 2014	\$ 50,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction		April 2014	Dec 2014	\$ 130,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	3.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	4.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	5.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	June 2012	<input type="checkbox"/>	Project to Delete
End Date:	Dec 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Seismic Retrofit for Bridge #54C-0079

PROJECT LOCATION: Pedestrian Bridge over crossing at La Cadena Dr. near Woodrow Wilson Elementary School.

PROJECT EST. COST: \$180,000	Funding Breakdown/Source:	Account Number:
	1. \$10,161- Measure I 2. \$39,839-HBP 3. \$14,911-Prop IB 4. \$115,089-HBP	1. 450-0636-6970-3890 2. 450-0636-6987-3890 3. 4.

PROJECT DESCRIPTION: Scope of works includes installation of reinforce concrete seat extender for the bridge girders, in-fill wall, and footing retrofit.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2012 - 2013	1. Design/Environmental		July 2012	March 2014	\$ 50,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction		April 2014	Dec 2014	\$ 130,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	3.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	4.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	5.				\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 1

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	June 2012	<input type="checkbox"/>	Project to Delete
End Date:	Dec 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Seismic Retrofit for Bridge #54C-0375

PROJECT LOCATION: UPPR Bridge over West C St.

PROJECT EST. COST: \$180,000	Funding Breakdown/Source:	Account Number:
	1. \$10,161- Measure I 2. \$39,839-HBP 3. \$14,911-Prop IB 4. \$115,089-HBP	1. 450-0640-6970-3890 2. 450-0640-6987-3890 3. 4.

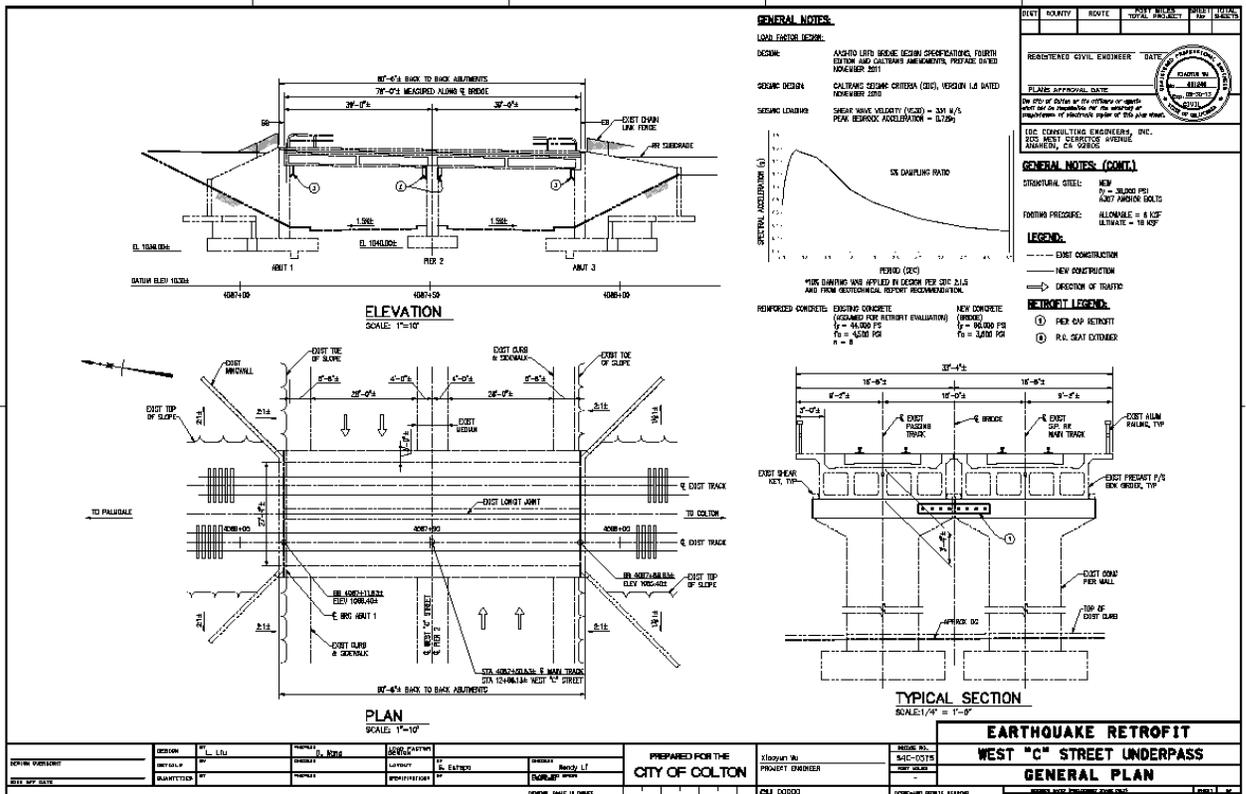
PROJECT DESCRIPTION: Scope of works includes installation of reinforce concrete seat extender for the bridge girders.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2012 - 2013	1. Design/Environmental	July 2012	March 2014	\$ 50,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	April 2014	Dec 2014	\$ 130,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	3.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	4.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	June 2012	<input type="checkbox"/>	Project to Delete
End Date:	Dec 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Seismic Retrofit for Bridge #54C-0384

PROJECT LOCATION: BNSF Bridge Over C St.

PROJECT EST. COST: \$245,000	Funding Breakdown/Source:	Account Number:
	1. \$10,161- Measure I 2. \$39,839-HBP 3. \$22,366-Prop IB 4. \$172,634-HBP	1. 450-0639-6970-3890 2. 450-0639-6987-3890 3. 4.

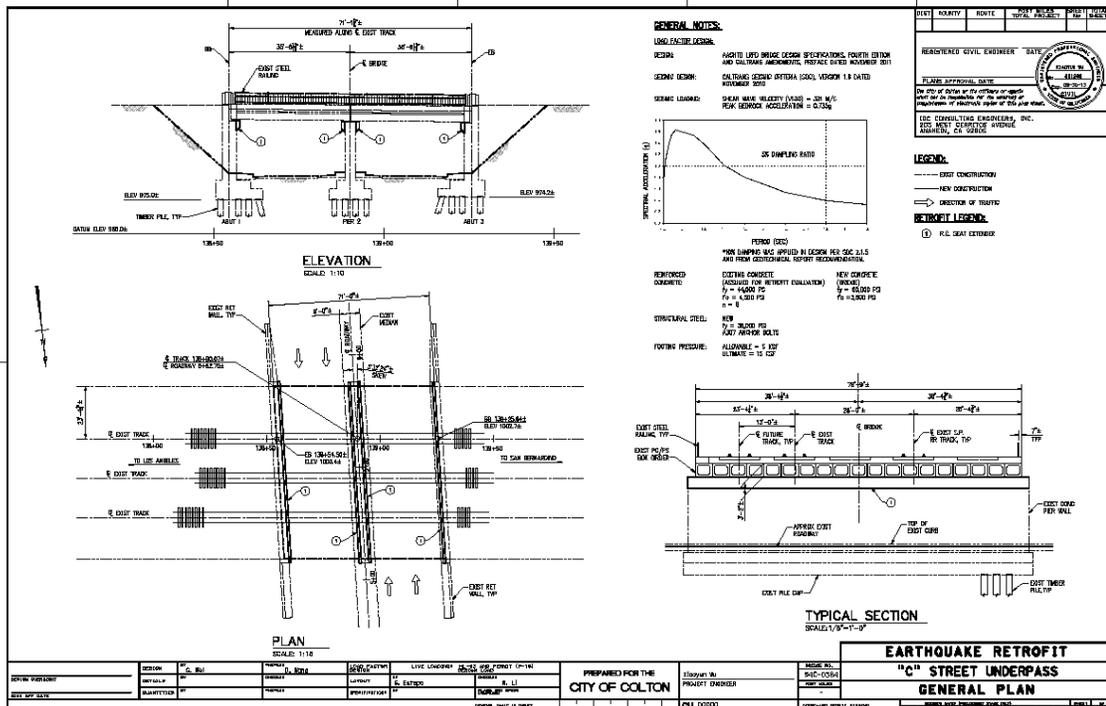
PROJECT DESCRIPTION: Scope of works includes installation of reinforce concrete seat extender for the bridge girders.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source	
					<input type="checkbox"/> GF	<input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2012 - 2013	1. Design/Environmental	July 2012	March 2014	\$ 50,000	<input type="checkbox"/> GF	<input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	April 2014	Dec 2014	\$ 195,000	<input type="checkbox"/> GF	<input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	3.			\$	<input type="checkbox"/> GF	<input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	4.			\$	<input type="checkbox"/> GF	<input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	5.			\$	<input type="checkbox"/> GF	<input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

			<i>Is this a: (choose one)</i>
Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	June 2012	[]	Project to Delete
End Date:	Dec 2014	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: Seismic Retrofit for Bridge #54C-0599			
PROJECT LOCATION: Pedestrian over crossing at Rancho Ave (Colton High School)			
PROJECT EST. COST: \$174,600	Funding Breakdown/Source: 1. \$10,161- Measure I 2. \$39,839-HBP 3. \$14,292-Prop IB 4. \$110,308-HBP	Account Number: 1. 450-0641-6970-3890 2. 450-0641-6987-3890 3. 4.	
PROJECT DESCRIPTION: Scope of works includes installation of seat extender for the bridge girders/Hinge Retrofit and increase footing size.			

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2012 - 2013	1. Design/Environmental		July 2012	March 2014	\$ 50,000	[] GF [] Utility [] TIF [X] Other
FY 2013 - 2014	2. Construction		April 2014	Dec 2014	\$ 124,600	[] GF [] Utility [] TIF [X] Other
FY 2014 - 2015	3.				\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	4.				\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	5.				\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	June 2012	[]	Project to Delete
End Date:	Dec 2014	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Seismic Retrofit for Bridge #54C-100

PROJECT LOCATION: Mt. Vernon Ave Bridge over Santa Ana River

PROJECT EST. COST: \$681,494	Funding Breakdown/Source:	Account Number:
	1. \$56,882- Measure I 2. \$53,118-HBP 3. \$71,285-Prop IB 4. \$500,209-HBP	1. 450-0637-6970-3890 2. 450-0637-6987-3890 3. 4.

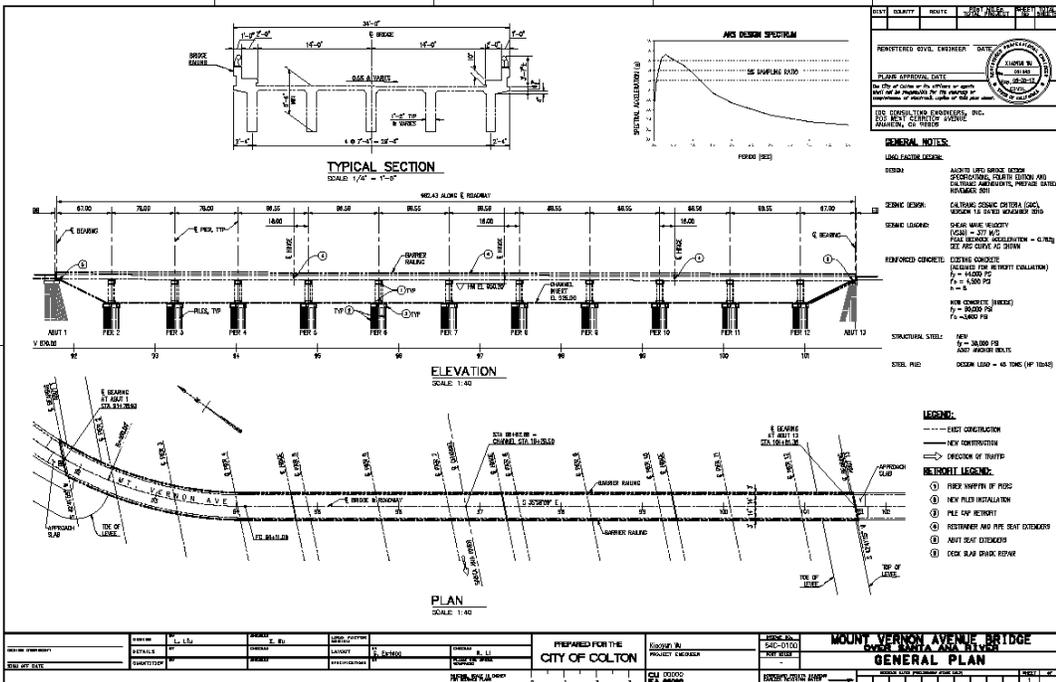
PROJECT DESCRIPTION: Scope of works includes installation of reinforce concrete and increase footing size.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source	
					[] GF [] Utility	[] TIF [X] Other
FY 2012 - 2013	1. Design/Environmental	July 2012	Dec 2014	\$ 60,000	[] GF [] Utility	[] TIF [X] Other
FY 2013 - 2014	2. Construction	Jan 2015	Dec 2015	\$ 621,494	[] GF [] Utility	[] TIF [X] Other
FY 2014 - 2015	3.			\$	[] GF [] Utility	[] TIF [] Other
FY 2015 - 2016	4.			\$	[] GF [] Utility	[] TIF [] Other
FY 2016 - 2017	5.			\$	[] GF [] Utility	[] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 6

Is this a: (choose one)

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: South Colton Drainage Improvement Project

PROJECT LOCATION: La Loma Avenue to La Cadena Drive and Rosedale Avenue from Lark St. to Maryknoll Drive

PROJECT EST. COST: \$304,420	Funding Breakdown/Source:	Account Number:
	1. \$200,000 - FEMA	1. 450-1405-6987-3890
	2. \$40,000 – Measure I	2. 450-1405-6970-3890
	3. \$64,420 – Host City Fee	3. 450-1405-6940-3890

PROJECT DESCRIPTION: The scopes of the Project includes (1) Installation of underground storm drain system along La Loma Avenue and connects to the existing storm drain system at La Cadena Drive; (2) Installation of underground storm drain system along Rosedale Avenue to the south side of Maryknoll Drive.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Engineering	7/2013	12/2013	\$ 34,047	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	1/2014	6/2014	\$ 270,373	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 1,4

Is this a: *(choose one)*

Department:	Public Works	[X]	New Project
Project Manager:	Victor Ortiz	[]	Revised Project (Change Order)
Start Date:	TBD	[]	Project to Delete
End Date:	TBD	[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: 3-5 Storm Drain Project

PROJECT LOCATION: 3-5 Meridian Ave, Valley Blvd, Rancho Ave

PROJECT EST. COST: \$21,024,000	Funding Breakdown/Source:	Account Number:
	1. \$TBD	1. TBD
	2. \$	2.
	3. \$	3.
	4. \$	4.

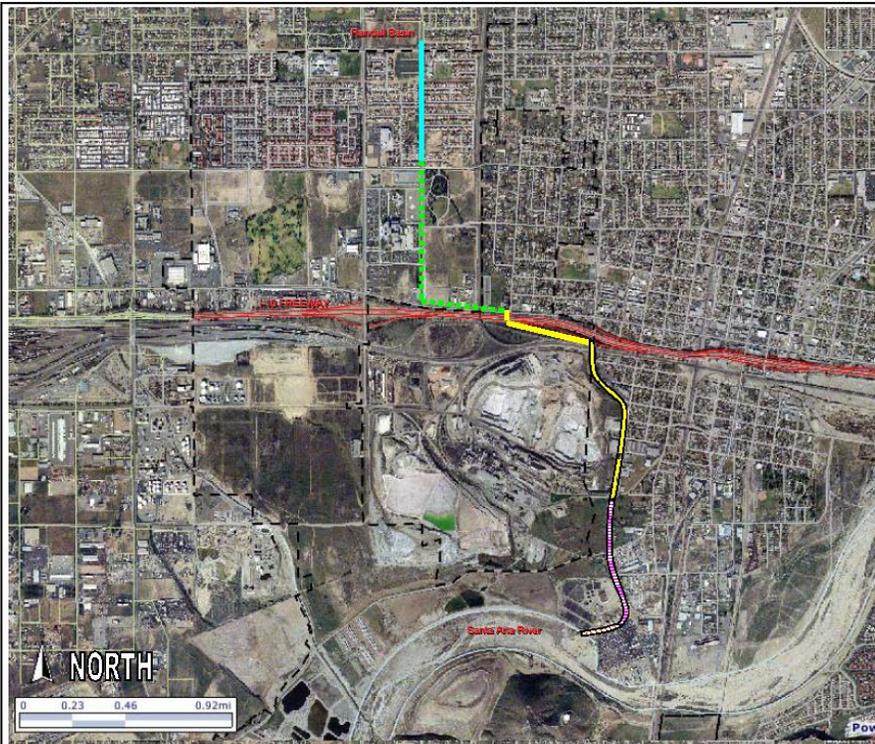
PROJECT DESCRIPTION: Installation of Storm Drain System from Meridian Ave to Rancho Ave (Santa Ana River). It also includes installation of pipes/culverts that will cross the I-10 freeway and the UPRR Railroad Trade.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2013 - 2014	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	3. Design/Environmental	TBD	TBD	\$ TBD	[] GF [] Utility [] TIF [X] Other
FY 2015 - 2016	4. ROW	TBD	TBD	\$ TBD	[] GF [] Utility [] TIF [X] Other
FY 2016 - 2017	5. Construction	TBD	TBD	\$ TBD	[] GF [] Utility [] TIF [X] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



3-5 STORM DRAIN PROJECT
CITY OF COLTON
JUNE 21, 2007



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 2

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Aftab Hussain	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: McKinley Park Restroom Project			
PROJECT LOCATION: McKinley Park at Johnston Street.			
PROJECT EST. COST: \$90,000	Funding Breakdown/Source: 1. \$90,000 – Park Development Fee 2. 3.	Account Number: 1. 000-0000-0000-0000 2. 3.	
PROJECT DESCRIPTION: Installation of new restroom facility at McKinley Park.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	7/2013	12/2013	\$ 15,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	1/2014	6/2014	\$ 75,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 4, 5

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Aftab Hussain	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	April 2013	<input type="checkbox"/>	Project to Delete
End Date:	March 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Playground Equipment and Safety Surfacing Repair Project

PROJECT LOCATION: Rich Dauer Park, Prado Park and Veterans Park

PROJECT EST. COST: \$41,000	Funding Breakdown/Source:	Account Number:
	1. \$41,000 – Local	1. 450-1209-6955-3890
	2.	2.
	3.	3.

PROJECT DESCRIPTION: Repair of playground equipment and safety surfacing at Rich Dauer Park, Prado Park and Veteran’s Park.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	7/2013	9/2013	\$ In-House	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	10/2013	3/2014	\$ 41,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 6

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Victor Ortiz	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	January 2014	<input type="checkbox"/>	Project to Delete
End Date:	TBD	<input checked="" type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Colton Soccer Park Project

PROJECT LOCATION: Congress- South Colton

PROJECT EST. COST: \$10,517,140	Funding Breakdown/Source:	Account Number:
	1. \$300,000 2. \$10,217,140 3. \$ 4. \$	1. Reserve 2. TBD 3. 4.

PROJECT DESCRIPTION: Construction of Soccer/Football fields, nature/habitat conservation & education areas, trails and exercise equipment to promote active/healthy outdoor living, and other park amenities. Conceptual planning to begin in July 2013. Environmental & funding planning to begin in January 2014. Preliminary & final design to begin in June 2014.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	1. Concept-Design	July 2013		\$ 30,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2. Environmental	Jan 2014		\$ 100,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3. Preliminary Design	June 2014		\$70,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	4. Final Design	June 2014		\$100,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017 - 2018	5. Construction	TBD		\$10,217,140	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 4

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

Is this a: *(choose one)*

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Aftab Husain	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	May 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Council Office Project

PROJECT LOCATION: Civic Center 650 N. La Cadena Dr.

PROJECT EST. COST: \$80,000	Funding Breakdown/Source: 1. \$71,000- Local 2. \$9,000- Local 3.	Account Number: 1. 100-6000-6000-4950 2. 3.
-----------------------------	--	--

PROJECT DESCRIPTION: Council office project including utilizing the dead space between the existing conference room and Council offices for expansion of the conference room. The Project will provide direct access from Council offices to the conference room and work station for future intern.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	5/2013	9/2013	\$ 9,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2013 - 2014	2. Construction	10/2013	6/2014	\$ 71,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 1-6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Reggie Torres	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Water Master Plan Update			
PROJECT LOCATION: City of Colton			
PROJECT EST. COST: \$210,502	Funding Breakdown/Source: 1. \$210,502 2. 3.	Account Number: 1. 521-8100-8105-3890 2. 3.	
PROJECT DESCRIPTION: Updating of the City's Water Master Plan which also includes comprehensive City-wide full system hydraulic modeling and analysis; system model Calibration; recommendations on the allocation of system demands; planning for future water supply facilities and development; future system analysis and preparation of CIP programs.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Prepare Master Plan			\$ 210,502	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	2.			\$	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures

Water and Wastewater System Master Plan Update



The collage consists of four distinct images:

- Top Left:** A photograph showing a large pipe being installed in a trench. The pipe is being lowered into a hole that has been dug into the ground.
- Top Right:** A screenshot of a CAD software interface. The main window displays a complex network diagram of pipes and structures, colored in purple and pink. Various toolbars and panels are visible around the diagram.
- Bottom Left:** A data visualization chart titled "Attribute Comparison". It features a bar chart with green and purple bars, and a line graph with multiple colored lines. The x-axis is labeled "Year" and ranges from 1985 to 2005. The y-axis is labeled "Percentage" and ranges from 0 to 250.
- Bottom Right:** A photograph of a construction site. Two workers wearing orange safety vests and white hard hats are working in a trench. A large green pipe is visible in the trench, and the workers appear to be preparing the ground for its installation.



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: ALL

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	November 2014	<input type="checkbox"/>	Project to Delete
End Date:	June 2016	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Water Well Head Treatment Upgrade

PROJECT LOCATION: City Wide

PROJECT EST. COST: \$110,000	Funding Breakdown/Source:	Account Number:
	1. \$ 110,000	1. 521-8100-8101-3890
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Scope of work for this project include installation of new reliable Chem. Pumps, CL-Tanks, CL-Analyzers, CL-Injectors, and connecting Treatment Systems to SCADA to provide redundancy and reliability.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase			Est. Budget	Funding Source	
	Descriptions	Start Date	End Date		<input type="checkbox"/> GF	<input type="checkbox"/> Utility
FY 2012 - 2013	1.			\$	<input type="checkbox"/> TIF	<input type="checkbox"/> Other
FY 2013 - 2014	2.			\$	<input type="checkbox"/> GF	<input type="checkbox"/> Utility
FY 2014 - 2015	3. Construction	11/2014	6/2015	\$55,000	<input type="checkbox"/> TIF	<input type="checkbox"/> Other
FY 2015- 2016	4. Construction	6/2015	5/2016	\$55,000	<input type="checkbox"/> GF	<input type="checkbox"/> Utility
FY 2016- 2017	5.			\$	<input type="checkbox"/> TIF	<input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

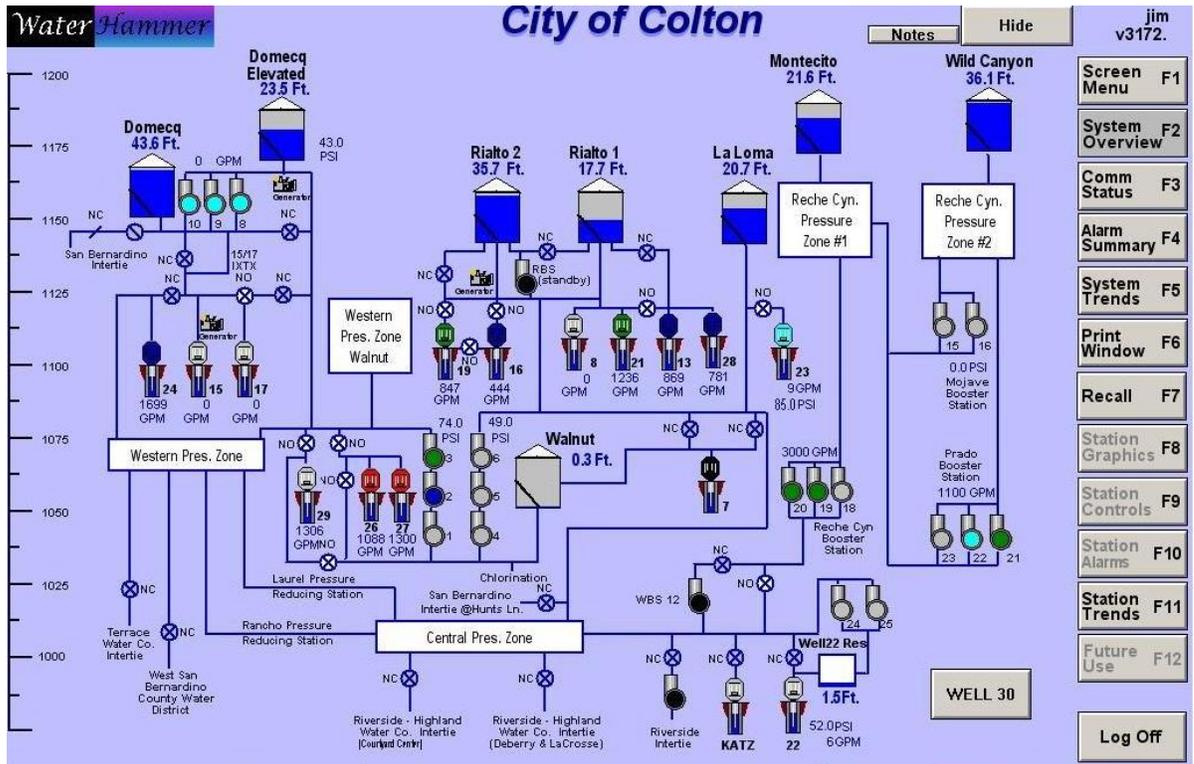
FISCAL YEAR 2014-2015
COUNCIL DISTRICT: ALL

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	March 2014	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: SCADA System Upgrade			
PROJECT LOCATION: City Wide			
PROJECT EST. COST: \$200,000	Funding Breakdown/Source: 1. \$200,000 2. 3. 4.	Account Number: 1. 521-8100-8101-3890 2. 3. 4.	
PROJECT DESCRIPTION: Upgrades of SCADA water system and integration to and all the hardware and software.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Installation	2/2014	6/2014	\$ 200,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: ALL

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	March 2014	<input type="checkbox"/>	Project to Delete
End Date:	October 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Water Meter Replacement Project			
PROJECT LOCATION: City Wide			
PROJECT EST. COST: \$489,288	Funding Breakdown/Source: 1. \$489,288 2. 3. 4.	Account Number: 1. 521-8100-8101-4940 2. 3. 4.	
PROJECT DESCRIPTION: Replacement of Water Meter for the entire City of Colton.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2012 - 2013	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Installation	3/2014	10/2014	\$ 489,288	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	4.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 1,2,4,6

Is this a: (choose one)			
Department:	Public Works	[X]	New Project
Project Manager:	Jess Sotto	[]	Revised Project (Change Order)
Start Date:	August 2015	[]	Project to Delete
End Date:	December 2016	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: Paving and Fencing of Well Sites.			
PROJECT LOCATION: City Wide			
PROJECT EST. COST: \$360,000	Funding Breakdown/Source: 1. \$ 360,000 2. 3. 4.	Account Number: 1. 521-8100-8101-3890 2. 3. 4.	
PROJECT DESCRIPTION: Asphalt paving and fencing of Well Sites (21,28,26,27,23,22,24,15,17).			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2013 - 2014	2.			\$	[] GF [X] Utility [] TIF [] Other
FY 2014 - 2015	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2015- 2016	4. Design	8/2015	2/2016	\$ 30,000	[] GF [] Utility [] TIF [] Other
FY 2016- 2017	5. Construction	7/2016	12/2016	\$330,000	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

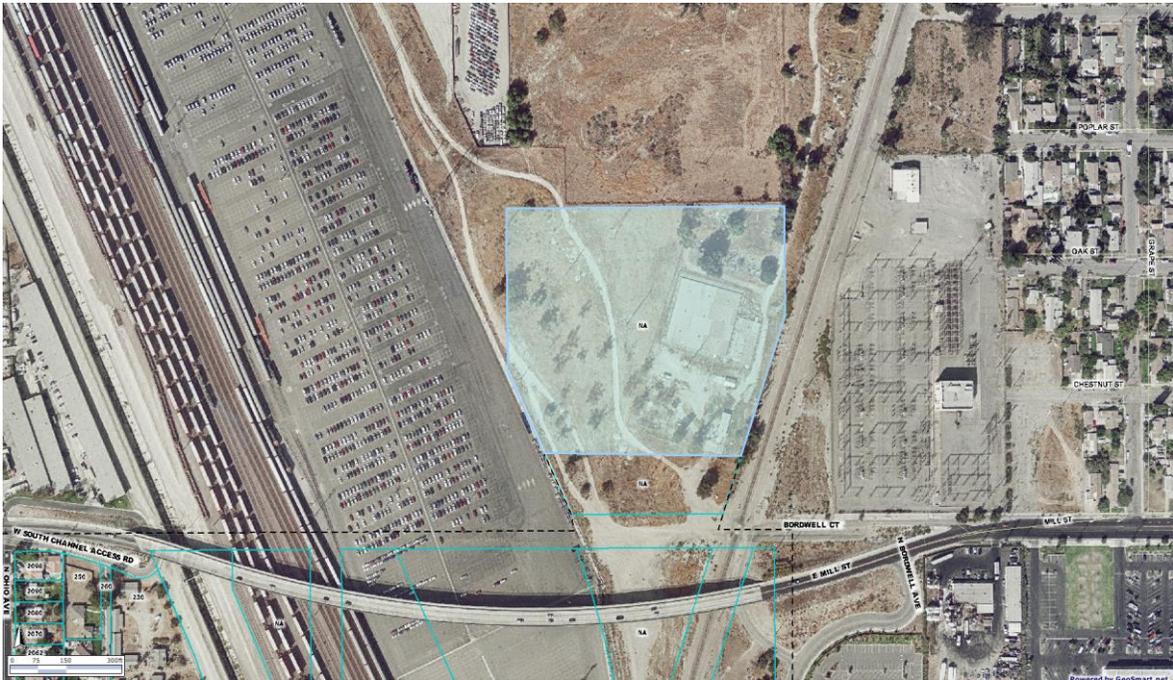
COUNCIL DISTRICT: 2

Is this a: (choose one)			
Department:	Public Works Department- Water Division	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2014	<input type="checkbox"/>	Project to Delete
End Date:	July 2018	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: 4 MGD Reservoir at Walnut Well Site			
PROJECT LOCATION: Walnut Well Site			
PROJECT EST. COST: \$8,000,000	Funding Breakdown/Source: 1. 8,000,000-Bond Funds 2. 3. 4.	Account Number: 1. 521-8100-8104-3890 2. 3. 4.	
PROJECT DESCRIPTION: Construction of new 4MGD above ground reservoir. This will provide and support the water demand in the central pressure zone.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3. Design & Environmental	7/2015	6/2016	\$ 800,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2016- 2017	4. Construction	7/2016	6/2017	\$ 7,200,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

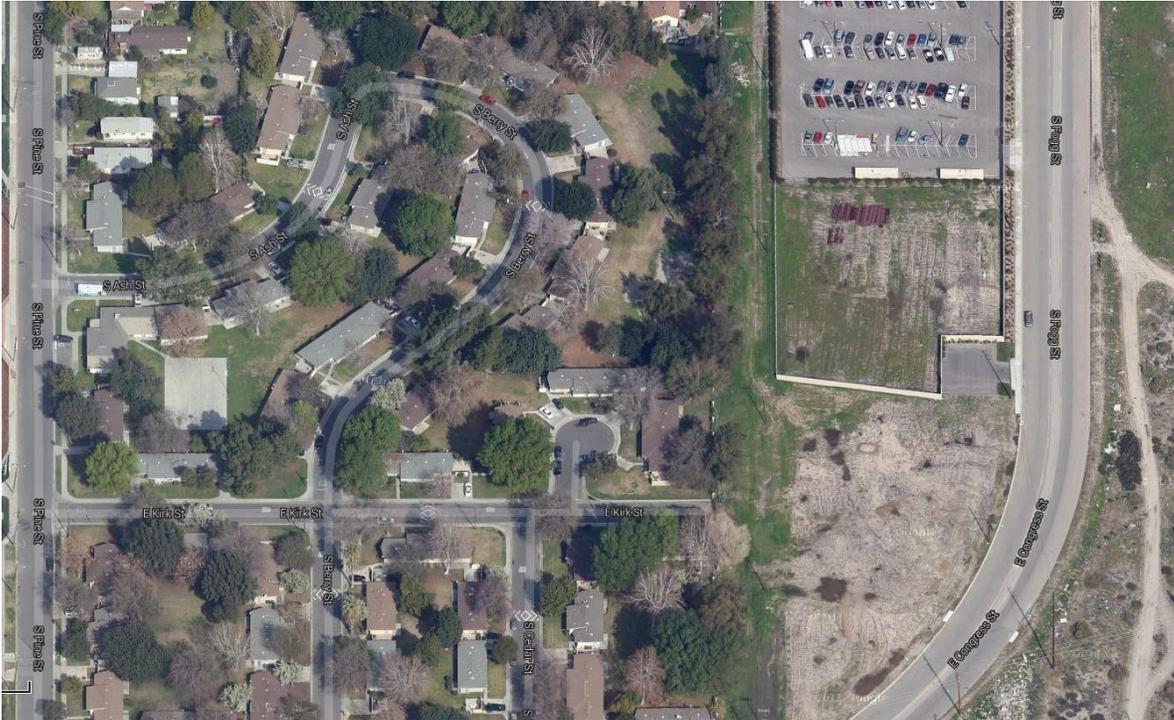
COUNCIL DISTRICT: 4

<i>Is this a: (choose one)</i>			
Department:	Public Works Department- Water Division	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	January 2014	<input type="checkbox"/>	Project to Delete
End Date:	December 2016	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: 4 MGD Reservoir at Fogg Street			
PROJECT LOCATION: Fogg Street			
PROJECT EST. COST: \$6,500,000	Funding Breakdown/Source: 1. \$6,500,000 2. 3. 4.	Account Number: 1. 521-8100-8105-3890 2. 3. 4.	
PROJECT DESCRIPTION: Construction of new 4MGD above ground reservoir. This will provide and support the water demand in the central pressure zone.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Engineering	1/2014	6/2015	\$ 500,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2014 - 2015	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2015 - 2016	3 Construction	7/2015	12/2016	\$ 6,000,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 5

Is this a: (choose one)			
Department:	Public Works Department- Water Division	<input checked="" type="checkbox"/>	New Project
Project Manager:	Reggie Torres	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	June 2015	<input type="checkbox"/>	Project to Delete
End Date:	June 2017	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Iron Horse Reservoir			
PROJECT LOCATION: Proposed Iron Horse Hills Tract			
PROJECT EST. COST: \$6,500,000	Funding Breakdown/Source: 1. \$6,500,000 - Bond Funds 2. 3. 4.	Account Number: 1. 2. 3. 4.	
PROJECT DESCRIPTION: Construction of new 4MGD Reservoir			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3. Design	6/15	4/16	\$ 500,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	4. Construction	7/16	6/17	\$ 6,000,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2016	<input type="checkbox"/>	Project to Delete
End Date:	June 2018	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Center Street 18" Water Distribution Main Line			
PROJECT LOCATION: Center Street			
PROJECT EST. COST: \$460,000	Funding Breakdown/Source: 1. \$460,000 2. 3. 4.	Account Number: 1. 521-8100-8106-3890 2. 3. 4.	
PROJECT DESCRIPTION: Install 18" water distribution main line along Center Street and connect to existing water line in La Cadena Dr.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.			\$	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	3.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	4.Design/Environmental	7/2016	6/2017	\$30,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017- 2018	5.Construction	8/2017	6/2018	\$430,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	September 2014	<input type="checkbox"/>	Project to Delete
End Date:	December 2015	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Construction of 24" Water Distribution Line			
PROJECT LOCATION: From Well 30 at Fogg Street to Rancho Avenue			
PROJECT EST. COST: \$800,000	Funding Breakdown/Source: 1. \$800,000 2. 3. 4.	Account Number: 1. 521-8100-8106-3890 2. 3. 4.	
PROJECT DESCRIPTION: Installation of 24" water distribution water main line from Well 30 to Rancho Ave. This water main line will provide water supply to future developments in Agua Mansa Rd.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3. Design/Construction	9/2014	2/2015	\$200,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	4. Construction	5/2015	12/2015	\$600,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 1-6

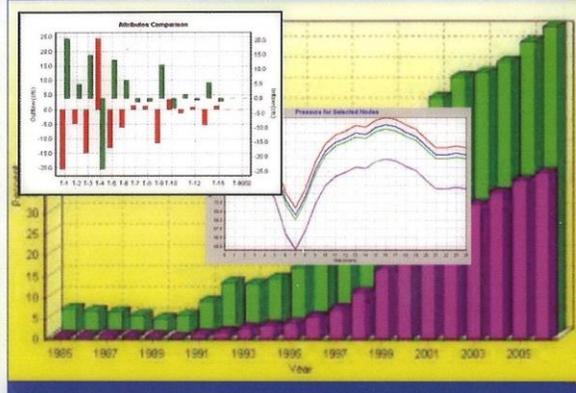
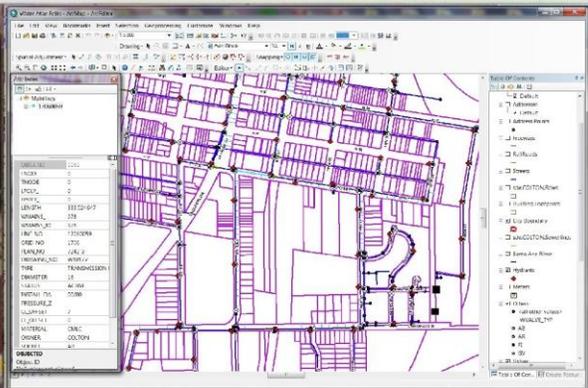
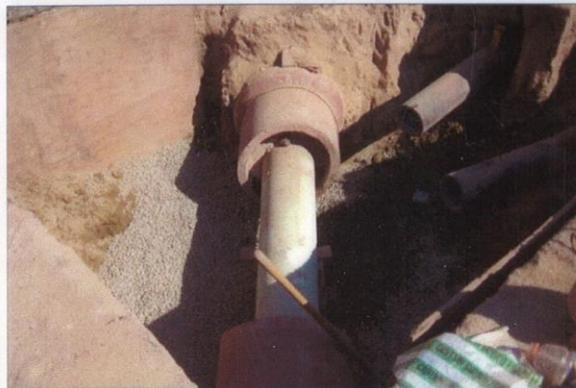
Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Reggie Torres	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	May 2013	<input type="checkbox"/>	Project to Delete
End Date:	July 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Wastewater Master Plan Update			
PROJECT LOCATION: City of Colton			
PROJECT EST. COST: \$218,717	Funding Breakdown/Source: 1. \$218,717 2. 3.	Account Number: 1. 522-8200-8200-2350 2. 3.	
PROJECT DESCRIPTION: Updating of the City's Sewer Master Plan which also includes comprehensive City-wide full system hydraulic modeling and analysis; system model Calibration; recommendations on the allocation of system demands; planning for future wastewater supply facilities and development; future system analysis and preparation of CIP programs.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Engineering	5/2013	7/2014	\$ 218,717	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures

Water and Wastewater System Master Plan Update





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 1

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	September 2012	<input type="checkbox"/>	Project to Delete
End Date:	April 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Agua Mansa Sewer Force Main Project			
PROJECT LOCATION: City of Colton			
PROJECT EST. COST: \$808,786	Funding Breakdown/Source: 1. \$808,786 2. 3.	Account Number: 1. 522-8200-8206-3890 2. 3.	
PROJECT DESCRIPTION: Construction of approximately 12,000 linear feet of sewer force main along Agua Mansa Road from Riverside Avenue to Rancho Avenue. This project will be connected to the existing City owned lift station located at Riverside avenue.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
					<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2012 - 2013	1. Engineering	9/2012	8/2013	In-house	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Construction	9/2013	4/2014	\$ 808,786	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: 1

Is this a: (choose one)

Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Reggie Torres	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	June 2013	<input type="checkbox"/>	Project to Delete
End Date:	July 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Centrifuge Project

PROJECT LOCATION: City of Colton

PROJECT EST. COST: \$1,000,000	Funding Breakdown/Source:	Account Number:
	1. \$1,000,000	1. 522-8200-8204-3890
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Construction of new Centrifuge at the Wastewater treatment plant at Ranch Avenue.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	6/2013	7/2014	\$ 100,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Construction	10/2014	7/2015	\$ 900,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 1

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2014	<input type="checkbox"/>	Project to Delete
End Date:	May 2016	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Sewer Main Improvement at Rancho Ave Project			
PROJECT LOCATION: Rancho Ave Colton, Ca			
PROJECT EST. COST: \$1,500,000	Funding Breakdown/Source: 1. \$1,500,000 2. 3. 4.	Account Number: 1. Funding TBD 2. 3. 4.	
PROJECT DESCRIPTION: Design and construction of new lift station at wastewater treatment plant and sewer main.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3. Design/Engineering	7/14	5/15	\$225,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	4. Construction	7/15	5/16	\$1,275,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

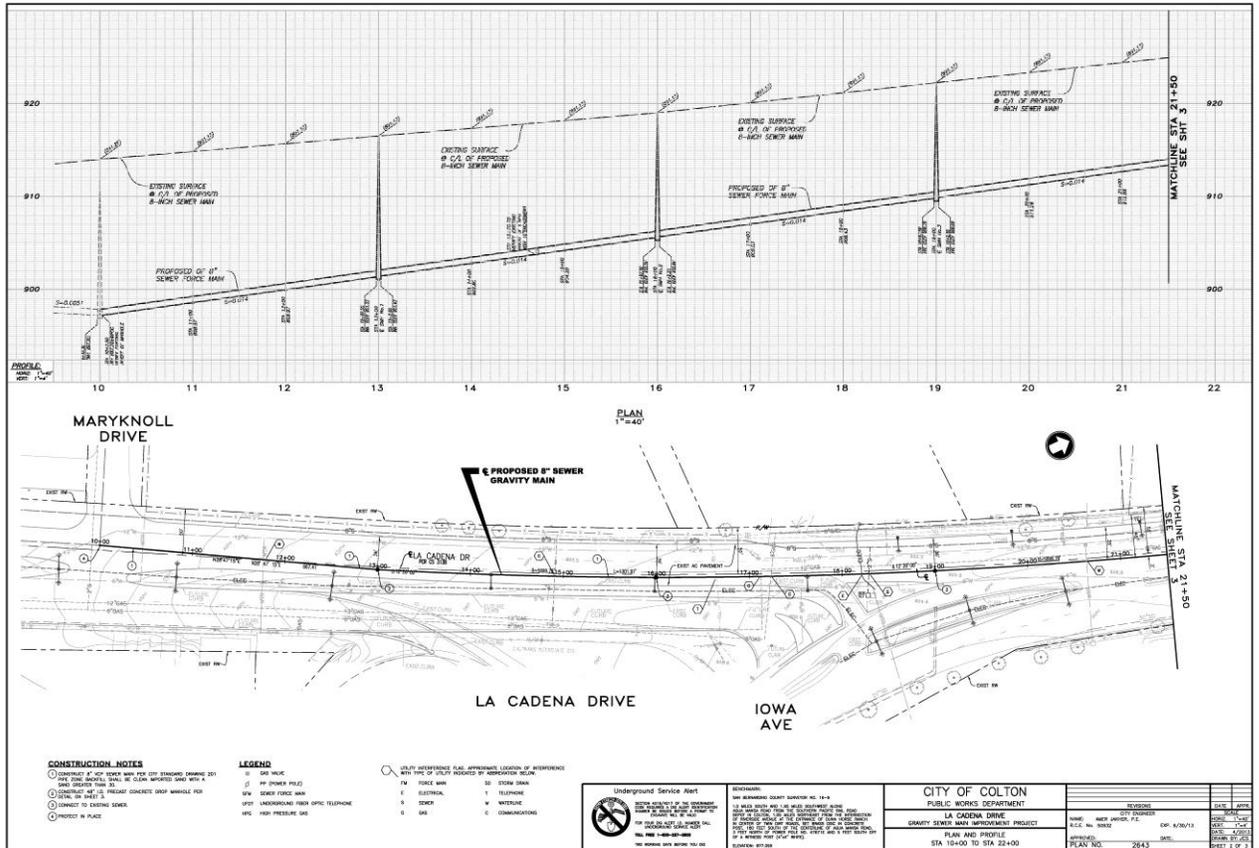
FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	December 2013	<input type="checkbox"/>	Project to Delete
End Date:	October 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: La Cadena Sewer Line			
PROJECT LOCATION: La Cadena Drive, Colton			
PROJECT EST. COST: \$280,000	Funding Breakdown/Source: 1. \$280,000 2. 3. 4.	Account Number: 1. 522-8200-8206-3890 2. 3. 4.	
PROJECT DESCRIPTION: Construction of new 8-inch sewer gravity main and manhole along La Cadena Dr. This project will be able to provide sewer services to all the residence that is located between Maryknoll Dr and La Loma Avenue.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Engineering	12/2013	4/2014	\$ 20,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Construction	6/2014	10/2014	\$ 260,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	March 2014	<input type="checkbox"/>	Project to Delete
End Date:	September 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Asphalt Paving of Existing Utility Easement			
PROJECT LOCATION: South Side of Santa Ana River from Washington Street to La Cadena.			
PROJECT EST. COST: \$98,000	Funding Breakdown/Source: 1. Sewer 2. Water 3. 4.	Account Number: 1. 522-8200-8200-3890 2. 521-8100-8101-3890 3. 4.	
PROJECT DESCRIPTION: Asphalt paving of existing sewer and water easement from Washington Street to La Cadena Dr.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1. Design/Engineering	3/14	6/14	\$ 10,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2013 - 2014	2. Construction	7/14	9/14	\$ 88,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	3			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015- 2016	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures





City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 6

Is this a: (choose one)			
Department:	Public Works	<input checked="" type="checkbox"/>	New Project
Project Manager:	Jess Sotto	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2015	<input type="checkbox"/>	Project to Delete
End Date:	June 2018	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Center Street Lift Station Project			
PROJECT LOCATION: Center Street			
PROJECT EST. COST: \$4,000,000	Funding Breakdown/Source: 1. \$ 4,000,000 2. 3.	Account Number: 1. 522-8200-8209-3890 2. 3.	
PROJECT DESCRIPTION: Construction of new sewer Lift Station at Center Street to connect to the existing sewer gravity and force main lines. Scope of works also includes removing existing Lift Station at Lake La Cadena and installing new sewer lines along Center St and Riverside Ave.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2. Design/Environmental	1/2015	6/2015	\$ 500,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	3. Design/Environmental	7/2015	6/2016	\$400,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	4. Construction	7/2016	6/2017	\$ 3,100,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017- 2018	5.			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: ALL

Is this a: (choose one)			
Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Anthony Siegfried	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2018	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Electric Meter Replacement			
PROJECT LOCATION: Various Customer Locations			
PROJECT EST. COST: \$784,295	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8024-3890-0107-000	
PROJECT DESCRIPTION: The electromechanical relays used for transmission line protection will be replaced with microprocessor protection relays to improve reliability and data acquisition in the electrical system.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase			Est. Budget	Funding Source
	Descriptions	Start Date	End Date		
FY 2013 - 2014	Year 1	7/1/2013	6/30/2014	\$156,859	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	Year 2	7/1/2014	6/30/2015	\$156,859	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016	Year 3	7/1/2015	6/30/2016	\$156,859	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016 - 2017	Year 4	7/1/2016	6/30/2017	\$156,859	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017 - 2018	Year 5	7/1/2017	6/30/2018	\$156,859	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: ALL

Is this a: (choose one)			
Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Anthony Siegfried	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Fiber Optics

PROJECT LOCATION: Various Locations

PROJECT EST. COST: \$99,840	Funding Breakdown/Source:	Account Number:
	1. Electric Revenues	1. 520-8000-8003-3890-0107-000
		2.
		3.
		4.

PROJECT DESCRIPTION: The addition of two new substations requires the upgrade of the substation fiber optic system. This will enable connection to protective relay devices, SCADA, CAISO meters, and help meet NERC reliability standards.

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase			Est. Budget	Funding Source	
	Descriptions	Start Date	End Date		<input type="checkbox"/> GF	<input type="checkbox"/> Utility
FY 2013 - 2014	1. Year 1	7/1/2013	6/30/2014	\$99,840	<input type="checkbox"/> TIF	<input checked="" type="checkbox"/> Utility
					<input type="checkbox"/> TIF	<input type="checkbox"/> Other
					<input type="checkbox"/> TIF	<input type="checkbox"/> Utility
					<input type="checkbox"/> TIF	<input type="checkbox"/> Other
					<input type="checkbox"/> TIF	<input type="checkbox"/> Utility
					<input type="checkbox"/> TIF	<input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2013-2014

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: AII

Is this a: (choose one)			
Department:	Electric	[]	New Project
Project Manager:	Tim Lunt	[X]	Revised Project (Change Order)
Start Date:	July 2013	[]	Project to Delete
End Date:	June 2014	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: LED Streetlight Retrofit Project

PROJECT LOCATION: Various locations with concrete or steel streetlight poles with underground wiring.

PROJECT EST. COST: \$75,000	Funding Breakdown/Source:	Account Number:
	1. Electric Revenues	1. 520-8000-8011-3890-0107-000
	2.	2.
	3.	3.
	4.	4.

PROJECT DESCRIPTION: Retrofit streetlights to LED fixtures for improved efficiency and to reduce street lighting cost.

In FY 11/12 and FY 12/13, the Electric Department utilized Federal EECBG Grant monies to retrofit streetlights in LLMD areas to improve lighting while reducing energy consumption and cost.

The Electric Department is implementing a program to retrofit streetlight fixtures in non-LLMD areas and anticipates retrofitting up to 300 fixtures in FY13/14. LED upgrades will be on concrete or steel streetlight standards only.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Year 1	7/1/13	6/30/14	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 2014 - 2015	2. Year 2	7/1/14	6/30/15	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 2015 - 2016	3 Year 3	7/1/15	6/30/16	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 2016- 2017	4 Year 4	7/1/16	6/30/147	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 2017 - 2018	5 Year 5	7/1/17	6/30/18	\$75,000	[] GF [X] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures

150 Watt High Pressure Sodium



73 Watt LED



70 Watt High Pressure Sodium



35 Watt LED



100 Watt High Pressure Sodium



52 Watt LED



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: ALL

Is this a: (choose one)			
Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Anthony Siegfried	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Transmission Protection Relays			
PROJECT LOCATION: Colton Substations			
PROJECT EST. COST: \$80,039	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8003-3890-0107-000 2. 3. 4.	
PROJECT DESCRIPTION: The electromechanical relays used for transmission line protection will be replaced with microprocessor protection relays to improve reliability and data acquisition in the electrical system.			

Project Phasing, Cost and Schedule (Sources of Funds)						
Fiscal Year	Main Project Phase		Start Date	End Date	Est. Budget	Funding Source
	Descriptions					
FY 2013 - 2014	1. Year 1		7/1/2013	6/30/2014	\$80,039	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
						<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
						<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
						<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
						<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT:

Is this a: (choose one)			
Department:	Electric	[X]	New Project
Project Manager:		[]	Revised Project (Change Order)
Start Date:		[]	Project to Delete
End Date:		[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: Underground Primary Cable Replacement Project			
PROJECT LOCATION:			
PROJECT EST. COST:	Funding Breakdown/Source:	Account Number:	
	1.	1.	
PROJECT DESCRIPTION:			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.	7/1/13	6/30/14	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 2014 - 2015	2.	7/1/14	6/30/15	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 2015 - 2016_	3	7/1/2015	6/30/16	\$75,000	[] GF [X] Utility [] TIF [] Other
FY 20____ - 20____	4			\$	[] GF [] Utility [] TIF [] Other
FY 20____ - 20____	5			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: ALL

Is this a: (choose one)

Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Tim Lunt	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	Ongoing	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Utility Pole Replacement

PROJECT LOCATION: Various Locations on the Electric System

PROJECT EST. COST: \$1,125,000	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8008-3890-0107-000 2. 3.
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PROJECT DESCRIPTION: The Electric Department is implementing an inspection program, in compliance with GO165, to identify poles for repair, retrofit, or replacement. When poles are found to be deteriorated behind repair they will be replaced, along with any necessary hardware. In addition to the Inspection Program, installation of new poles is required to accommodate service to new development and to repair damage caused by traffic collisions.

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Year 1	7/1/2013	6/30/2014	\$225,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2. Year 2	7/1/2014	6/30/2015	\$225,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
FY 2015- 2016	3 Year 3	7/1/2015	6/30/2016	\$225,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2016- 2017	4 Year 4	7/1/2016	6/30/2017	\$225,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2017 - 2018_	5. ear 5	7/1/2017	6/30/2018	\$225,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures

Pole Replacement



Pole Decay



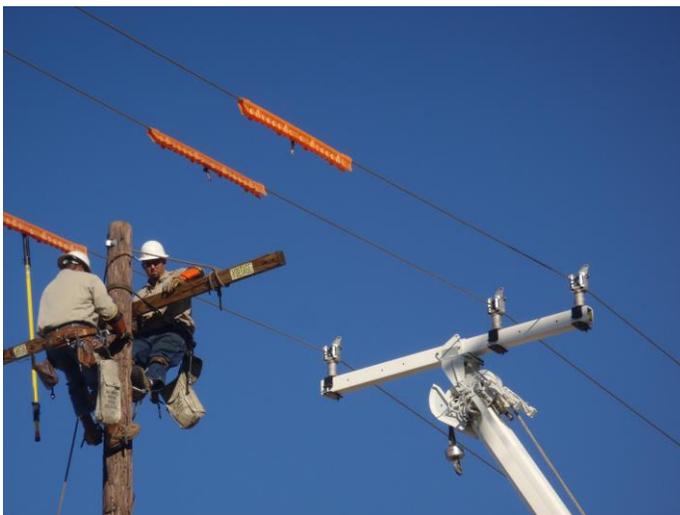
Car Hit Pole



3 Circuit Riser Pole Replacement



Cross arm Change-out



New Pole & Switch





City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: AII

Is this a: (choose one)			
Department:	Electric	[X]	New Project
Project Manager:	Anthony Siegfried	[]	Revised Project (Change Order)
Start Date:		[]	Project to Delete
End Date:		[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: SCADA Upgrades			
PROJECT LOCATION:			
PROJECT EST. COST: \$100,000	Funding Breakdown/Source:		Account Number:
	1. \$		1.
	2. \$		2.
	3. \$		3.
	4. \$		4.
PROJECT DESCRIPTION: Upgrade of SCADA supervisory control and data acquisition (SCADA) for the monitor and control of equipment.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2013 - 2014	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015

COUNCIL DISTRICT: All

			<i>Is this a: (choose one)</i>
Department:	Electric	[X]	New Project
Project Manager:	Tim Lunt	[]	Revised Project (Change Order)
Start Date:		[]	Project to Delete
End Date:		[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: Underground Cable Replacement Project			
PROJECT LOCATION:			
	Funding Breakdown/Source:	Account Number:	
PROJECT EST. COST: \$925,000	1. \$ 2. \$ 3. \$ 4. \$	1. 2. 3. 4.	
PROJECT DESCRIPTION: The Underground Cable Replacement is an ongoing project with a goal of replacing 77 600 foot section each year.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2013 - 2014	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 214-2015
COUNCIL DISTRICT: 1

Is this a: (choose one)			
Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Anthony Siegfried	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2015	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: West Substation Project			
PROJECT LOCATION: 2040 W. Agua Mansa Road			
PROJECT EST. COST: \$4,500,000	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8003-3890-0107-000 2. 3. 4.	
PROJECT DESCRIPTION: Design and construction of a 66 kV electric substation to serve development in the Agua Mansa Corridor and Pellisier Ranch areas..			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Year 1	7/1/2013	6/30/2014	\$1,200,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2. Year 2	7/1/2014	6/30/2015	\$2,300,000	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input checked="" type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 1

			<i>Is this a: (choose one)</i>
Department:	Electric	[X]	New Project
Project Manager:	Anthony Siegfried	[]	Revised Project (Change Order)
Start Date:		[]	Project to Delete
End Date:		[X]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease
PROJECT TITLE: 66 KV Transmission Line Upgrade			
PROJECT LOCATION:			
PROJECT EST. COST: \$500,000	Funding Breakdown/Source: 1. \$ 2. \$ 3. \$ 4. \$	Account Number: 1. 2. 3. 4.	
PROJECT DESCRIPTION: The scope of works for this project includes the replacement of the under-sized 66 kV line (about 1 mile) and new loops into the new substation.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2012 - 2013	1.			\$	[] GF [] Utility [] TIF [] Other
FY 2013 - 2014	2.			\$	[] GF [] Utility [] TIF [] Other
FY 2014 - 2015	3.			\$	[] GF [] Utility [] TIF [] Other
FY 2015 - 2016	4.			\$	[] GF [] Utility [] TIF [] Other
FY 2016 - 2017	5.			\$	[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2014-2015

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

COUNCIL DISTRICT: 4

Is this a: (choose one)

Department:	Electric	[X]	New Project
Project Manager:	Anthony Siegfried	[]	Revised Project (Change Order)
Start Date:	July 2013	[]	Project to Delete
End Date:	June 2014	[]	Capital Project (>5 year life)
CIP Project ID#:		[]	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		[]	Operating Lease

PROJECT TITLE: Hub Substation Blast Wall

PROJECT LOCATION: 150 S. 10th Street, Electric yard/Hub Substation

PROJECT EST. COST: \$20,000	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8003-3890-0107-000 2. 3. 4.
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PROJECT DESCRIPTION: The Hub Substation offices and the Electric Administrative Offices are subject to severe damage and possible injury to personnel in the event one of the Hub Substation Power Transformers where to experience an explosion. The construction of a blast wall will help to prevent serious injury and damage.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Year 1	7/1/2013	6/30/2014	\$20,000	[] GF [X] Utility [] TIF [] Other
					[] GF [] Utility [] TIF [X] Other
					[] GF [] Utility [] TIF [] Other
					[] GF [] Utility [] TIF [] Other
					[] GF [] Utility [] TIF [] Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2014-2015
COUNCIL DISTRICT: 4

Is this a: (choose one)			
Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Anthony Siegfried	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: SF6 Breaker Replacement at Hub Substation			
PROJECT LOCATION: Hub Substation			
PROJECT EST. COST: \$225,000	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8003-3890-0107-000 2. 3.	
PROJECT DESCRIPTION: The existing oil filled high-voltage circuit breakers at Hub Substation are approximately 42 years old. Due to environmental and cost concerns over insulating spills, most high-voltage circuit breakers are now SF6 type..			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Year 1	7/1/2013	6/30/2014	\$225,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
 650 North La Cadena Drive, Colton CA 92324
**REQUEST - CAPITAL IMPROVEMENT
 OR CAPITAL OUTLAY**

FISCAL YEAR 2013-2014
COUNCIL DISTRICT: 4 and 6

Is this a: (choose one)			
Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Anthony Siegfried	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2014	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease
PROJECT TITLE: Transformer Oil Containment			
PROJECT LOCATION: Century Substation Hub Substation			
PROJECT EST. COST: \$84,375	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8003-3890-0107-000 2. 3. 4.	
PROJECT DESCRIPTION: Design and construction of secondary containment .system for oil at the Century and Hub substations is necessary to prevent spillage of transformer oil into the environment.			

Project Phasing, Cost and Schedule (Sources of Funds)					
Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1. Year 1	7/1/2013	6/30/2014	\$84,375	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
					<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures



City of Colton
650 North La Cadena Drive, Colton CA 92324

FISCAL YEAR 2013-2014
COUNCIL DISTRICT: 5 & 6

**REQUEST - CAPITAL IMPROVEMENT
OR CAPITAL OUTLAY**

Is this a: *(choose one)*

Department:	Electric	<input checked="" type="checkbox"/>	New Project
Project Manager:	Tim Lunt	<input type="checkbox"/>	Revised Project (Change Order)
Start Date:	July 2013	<input type="checkbox"/>	Project to Delete
End Date:	June 2016	<input type="checkbox"/>	Capital Project (>5 year life)
CIP Project ID#:		<input type="checkbox"/>	Expensed Item (< 5 year life)
IFB RFQ / RFP Contract ID #:		<input type="checkbox"/>	Operating Lease

PROJECT TITLE: Steel Streetlight Pole Retrofit Project

PROJECT LOCATION: South Mt. Vernon Ave., Cooley Dr., Santo Antonio Dr. and Washington Ave.

PROJECT EST. COST: \$225,000	Funding Breakdown/Source: 1. Electric Revenues	Account Number: 1. 520-8000-8011-3890-0107-000
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PROJECT DESCRIPTION: Replace deteriorating steel streetlight poles with new steel poles. The Electric Department has identified several locations where steel are deteriorating at the base. These poles will be retrofitted to extend the life of the lighting system.

Electric Department has identified approximately 25 poles on Mt. Vernon and Cooley Avenues for retrofit in FY 2013/14, and estimates that there are several hundred in the City that may also need replacement.

Project Phasing, Cost and Schedule (Sources of Funds)

Fiscal Year	Main Project Phase Descriptions	Start Date	End Date	Est. Budget	Funding Source
FY 2013 - 2014	1.	7/1/13	6/30/14	\$75,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2014 - 2015	2.	7/1/14	6/30/15	\$75,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 2015 - 2016_	3	7/1/2015	6/30/16	\$75,000	<input type="checkbox"/> GF <input checked="" type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	4			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other
FY 20____ - 20____	5			\$	<input type="checkbox"/> GF <input type="checkbox"/> Utility <input type="checkbox"/> TIF <input type="checkbox"/> Other

DEPARTMENT HEAD:	COMMENT / APPROVAL	DATE:
CITY MANAGER:	COMMENT / APPROVAL	DATE:
COUNCIL ACTION	COMMENT / APPROVAL	DATE:

Project Pictures

